

FINANCING NEEDS ASSESSMENT

**TO ACHIEVE UNIVERSAL
IMPROVED HYGIENE AND
SANITATION BY 2012**

IHS FINANCING NEEDS ASSESSMENT

- WHAT IS UNIVERSAL IHS ACCESS?
- WHAT IS THE CURRENT SITUATION?
- WHY IS IHS INVESTMENT JUSTIFIED?
 - THE CONCEPTUAL FRAMEWORK
 - THE CORE PRINCIPLES
 - WHAT ARE THE KEY ACTIVITIES?
 - WHAT ARE THE COSTS?
 - THE SOURCE OF FUNDS?
 - INSTITUTIONAL MANDATES

WHAT IS UNIVERSAL IHS ACCESS?

ALL ETHIOPIANS HAVE ACCESS TO &
USE:

- SAFE, PRIVATE, CONVENIENT LATRINE
IN THE PRIVATE AND PUBLIC DOMAIN
- HANDWASHING FACILITIES (SOAP &
WATER)
- SAFE DRINKING WATER CHAIN – FROM
SOURCE TO MOUTH

WHAT IS THE CURRENT SITUATION?

- HOUSEHOLD LATRINES
 - RURAL ACCESS BETWEEN 17.5% - 30%.....(IN SNNPRS >90%, AFAR <10%)
 - URBAN HOUSEHOLD ACCESS . 57% - 70%
- INSTITUTIONAL LATRINES
 - RURAL 40% COVERAGE
 - URBAN 70% COVERAGE
- HYGIENE BEHAVIOUR –
 - HANDWASH/SAFE DRINKING WATER CHAIN
 - RURAL(?)
 - URBAN(?)

WHY IS IHS INVESTMENT JUSTIFIED?

- IHS POSITIVE IMPACTS ON ALL MDGs
- EMPOWERING WOMEN
- BIOGAS/ECOSAN POSITIVE IMPACTS ON ENVIRONMENT
- THE RATE OF RETURN:
 - ✓ FOR EVERY \$1 INVESTED IN IHS \$ 3 – \$ 60 SAVED

THE CONCEPTUAL FRAMEWORK

- *Core principles and trade-offs – generic, rural and urban*
- *Fundable activities – software, hardware, water quality monitoring, capacity building*
- *Finance requirements & Sources of finance*
- *Institutional mandates and lines of responsibility*
- *Performance monitoring*

CORE PRINCIPLES

- ALL RURAL & URBAN STAKEHOLDERS APPLY:
 - NATIONAL IHS STRATEGY & PROTOCOL
 - ADVOCACY, CONSENSUS BUILDING, BASELINE, PLANNING
 - COMMUNITY LED TOTAL SANITATION - PHAST
 - HOUSEHOLDERS BUILD A MINIMUM STANDARD LATRINE
 - COMMUNITY SUPPORT VULNERABLE PEOPLE
 - KEBELLE REWARDS FOR 100% IHSD STATUS
 - PUBLIC FUNDS FOR SOFTWARE, INSTITUTIONAL LATRINES, WQM, CAPACITY BUILDING, M&E
 - EMPHASISE TECHNICAL CHOICE BUT WEIGHT BENEFITS OF ECOSAN AND BIOGAS
 - PRIVATE SECTOR FINANCE, BUILD, OPERATE WITH INCENTIVES..COST RECOVERY

SOFTWARE & CAPACITY BUILDING **ACTIVITIES?**

- IGNITION - **CASCADING** ADVOCACY, CONSENSUS BUILDING, PARTICIPATORY BASELINE & PLANNING
- PARTICIPATORY SKILLS (HEWs & CHPs), CAREER PATH, SUPERVISION
- PROMOTION & COMMUNICATION

THE HARDWARE ACTIVITIES

- TRAIN AND EQUIP ARTISANS –
SUPPORT SANI-MART ESTABLISHMENT
- DEVELOP OPTIONS
- CONSTRUCT COMMUNAL, PUBLIC,
INSTITUTIONAL LATRINES
- URBAN – SEWERAGE/SEPTAGE
– PROMOTE ECOSAN/BIOGAS (50%)

THE IHS COSTS 2007-12

(\$ 000,000)

| | | | |
|--------------------------------------|---------------------|-----------|-----------------------------|
| • SOFTWARE | | | |
| – | RURAL | \$ 29.69 | Advocacy/Promotion/ |
| – | URBAN | \$ 11.17 | /communication |
| • HARDWARE | | | |
| – | RURAL | \$ 384.82 | School WASH facilities |
| – | URBAN | \$ 154.39 | Sewerage/septage/Public |
| • WATER QUALITY MONITORING | | | |
| – | RURAL | \$ 6.25 | Laboratory/Kits/reagents |
| – | URBAN | \$ 9.47 | /higher level of service |
| • CAPACITY BUILDING | | | |
| – | RURAL | \$ 101.71 | Hiring consultants/courses/ |
| – | URBAN | \$ 30.57 | /equipment/vehicles |
| • MONITORING & EVALUATION | | | |
| – | RURAL | \$ 4.17 | Routine/3 year evaluation |
| – | URBAN | \$ 0.55 | |
| <hr/> | | | |
| – | <u>TOTAL</u> | | |
| | RURAL | \$ 526.64 | |
| | URBAN | \$ 206.14 | |
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SOURCE OF FUNDS

- GOVERNMENT BLOCK GRANTS (DONORS, NGOs)
 - SOFTWARE, CAPACITY BUILDING, WATER QUALITY MONITORING, M&E
 - INSTITUTIONAL HARDWARE
- PRIVATE SECTOR
 - FINANCE, BUILD, MANAGE PUBLIC LATRINES
 - SEWERAGE, SEPTIC TANKS
- COMMUNITY
 - OWN BUILD, SUPPORT SCHOOL LATRINES

INSTITUTIONAL MANDATES

- RURAL IHS
 - WOREDAs HEALTH DESK UNDER COUNCIL MANAGE IHS WITH REGIONAL SUPPORT through HEWs/CHPs
- URBAN IHS
 - ULGA/MUNICIPAL HEALTH DESK AND SOCIAL/ECONOMIC DEPT
 - WORKS AND URBAN DEVELOPMENT DEPT.