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**FINANCING NEEDS  
ASSESSMENT**

**TO ACHIEVE UNIVERSAL  
IMPROVED HYGIENE AND  
SANITATION BY 2012**

# IHS FINANCING NEEDS ASSESSMENT

- WHAT IS UNIVERSAL IHS ACCESS?
- WHAT IS THE CURRENT SITUATION?
- WHY IS IHS INVESTMENT JUSTIFIED?
  - THE CONCEPTUAL FRAMEWORK
    - THE CORE PRINCIPLES
  - WHAT ARE THE KEY ACTIVITIES?
    - WHAT ARE THE COSTS?
    - THE SOURCE OF FUNDS?
  - INSTITUTIONAL MANDATES

# WHAT IS UNIVERSAL IHS ACCESS?

ALL ETHIOPIANS HAVE ACCESS TO &  
USE:

- SAFE, PRIVATE, CONVENIENT LATRINE  
IN THE PRIVATE AND PUBLIC DOMAIN
- HANDWASHING FACILITIES (SOAP &  
WATER)
- SAFE DRINKING WATER CHAIN – FROM  
SOURCE TO MOUTH

# WHAT IS THE CURRENT SITUATION?

- HOUSEHOLD LATRINES
  - RURAL ACCESS BETWEEN 17.5% - 30%.....(IN SNNPRS >90%, AFAR <10%)
  - URBAN HOUSEHOLD ACCESS . 57% - 70%
- INSTITUTIONAL LATRINES
  - RURAL 40% COVERAGE
  - URBAN 70% COVERAGE
- HYGIENE BEHAVIOUR –
  - HANDWASH/SAFE DRINKING WATER CHAIN
    - RURAL .....(?)
    - URBAN .....(?)

# WHY IS IHS INVESTMENT JUSTIFIED?

- IHS POSITIVE IMPACTS ON ALL MDGs
- EMPOWERING WOMEN
- BIOGAS/ECOSAN POSITIVE IMPACTS ON ENVIRONMENT
- THE RATE OF RETURN:
  - ✓ FOR EVERY \$1 INVESTED IN IHS \$ 3 – \$ 60 SAVED

# THE CONCEPTUAL FRAMEWORK

- *Core principles and trade-offs – generic, rural and urban*
- *Fundable activities – software, hardware, water quality monitoring, capacity building*
- *Finance requirements & Sources of finance*
- *Institutional mandates and lines of responsibility*
- *Performance monitoring*

# CORE PRINCIPLES

- ALL RURAL & URBAN STAKEHOLDERS APPLY:
  - NATIONAL IHS STRATEGY & PROTOCOL
    - ADVOCACY, CONSENSUS BUILDING, BASELINE, PLANNING
    - COMMUNITY LED TOTAL SANITATION - PHAST
    - HOUSEHOLDERS BUILD A MINIMUM STANDARD LATRINE
    - COMMUNITY SUPPORT VULNERABLE PEOPLE
    - KEBELLE REWARDS FOR 100% IHSD STATUS
    - PUBLIC FUNDS FOR SOFTWARE, INSTITUTIONAL LATRINES, WQM, CAPACITY BUILDING, M&E
    - EMPHASISE TECHNICAL CHOICE BUT WEIGHT BENEFITS OF ECOSAN AND BIOGAS
    - PRIVATE SECTOR FINANCE, BUILD, OPERATE WITH INCENTIVES..COST RECOVERY

# SOFTWARE & CAPACITY BUILDING ACTIVITIES?

- IGNITION - CASCADING ADVOCACY, CONSENSUS BUILDING, PARTICIPATORY BASELINE & PLANNING
- PARTICIPATORY SKILLS (HEWs & CHPs), CAREER PATH, SUPERVISION
- PROMOTION & COMMUNICATION

# THE HARDWARE ACTIVITIES

- TRAIN AND EQUIP ARTISANS –  
SUPPORT SANI-MART ESTABLISHMENT
- DEVELOP OPTIONS
- CONSTRUCT COMMUNAL, PUBLIC,  
INSTITUTIONAL LATRINES
- URBAN – SEWERAGE/SEPTAGE  
– PROMOTE ECOSAN/BIOGAS (50%)

# THE IHS COSTS 2007-12

## (\$ 000,000)

• <b>SOFTWARE</b>			
– RURAL		\$ 29.69	Advocacy/Promotion/
– URBAN		\$ 11.17	/communication
• <b>HARDWARE</b>			
– RURAL		\$ 384.82	School WASH facilities
– URBAN		\$ 154.39	Sewerage/septage/Public
• <b>WATER QUALITY MONITORING</b>			
– RURAL		\$ 6.25	Laboratory/Kits/reagents
– URBAN		\$ 9.47	/higher level of service
• <b>CAPACITY BUILDING</b>			
– RURAL		\$ 101.71	Hiring consultants/courses/
– URBAN		\$ 30.57	/equipment/vehicles
• <b>MONITORING &amp; EVALUATION</b>			
– RURAL		\$ 4.17	Routine/3 year evaluation
– URBAN		\$ 0.55	
– <b><u>TOTAL</u></b>	<b>RURAL</b>	<b>\$ 526.64</b>	
	<b>URBAN</b>	<b>\$ 206.14</b>	

# SOURCE OF FUNDS

- GOVERNMENT BLOCK GRANTS (DONORS, NGOs)
  - SOFTWARE, CAPACITY BUILDING, WATER QUALITY MONITORING, M&E
  - INSTITUTIONAL HARDWARE
- PRIVATE SECTOR
  - FINANCE, BUILD, MANAGE PUBLIC LATRINES
  - SEWERAGE, SEPTIC TANKS
- COMMUNITY
  - OWN BUILD, SUPPORT SCHOOL LATRINES

# INSTITUTIONAL MANDATES

- RURAL IHS
  - WOREDA HEALTH DESK UNDER COUNCIL MANAGE IHS WITH REGIONAL SUPPORT through HEWs/CHPs
- URBAN IHS
  - ULGA/MUNICIPAL HEALTH DESK AND SOCIAL/ECONOMIC DEPT
  - WORKS AND URBAN DEVELOPMENT DEPT.