

***Presentation
on
the Ethiopian
Water Supply, Sanitation &
Hygiene Sub-sector Framework
Review Report***

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Structure of the presentation of the sector review report

Introduction

Purpose

Linkage to
PASDEP

Performance
review
principles

Golden
indicators
Performance
Measures

Tentative 2006
Results –
Golden
indicators

Tentative 2006
Results –
performance
measures

Working group
outputs

Undertakings
arising from
group work

Areas for improvement

- Consistency in definitions
- Data – especially on regional statistics
- Final choice of indicators
- Regional reports as the basis for a national performance report
- Integration into the ongoing design of the monitoring system

Principles

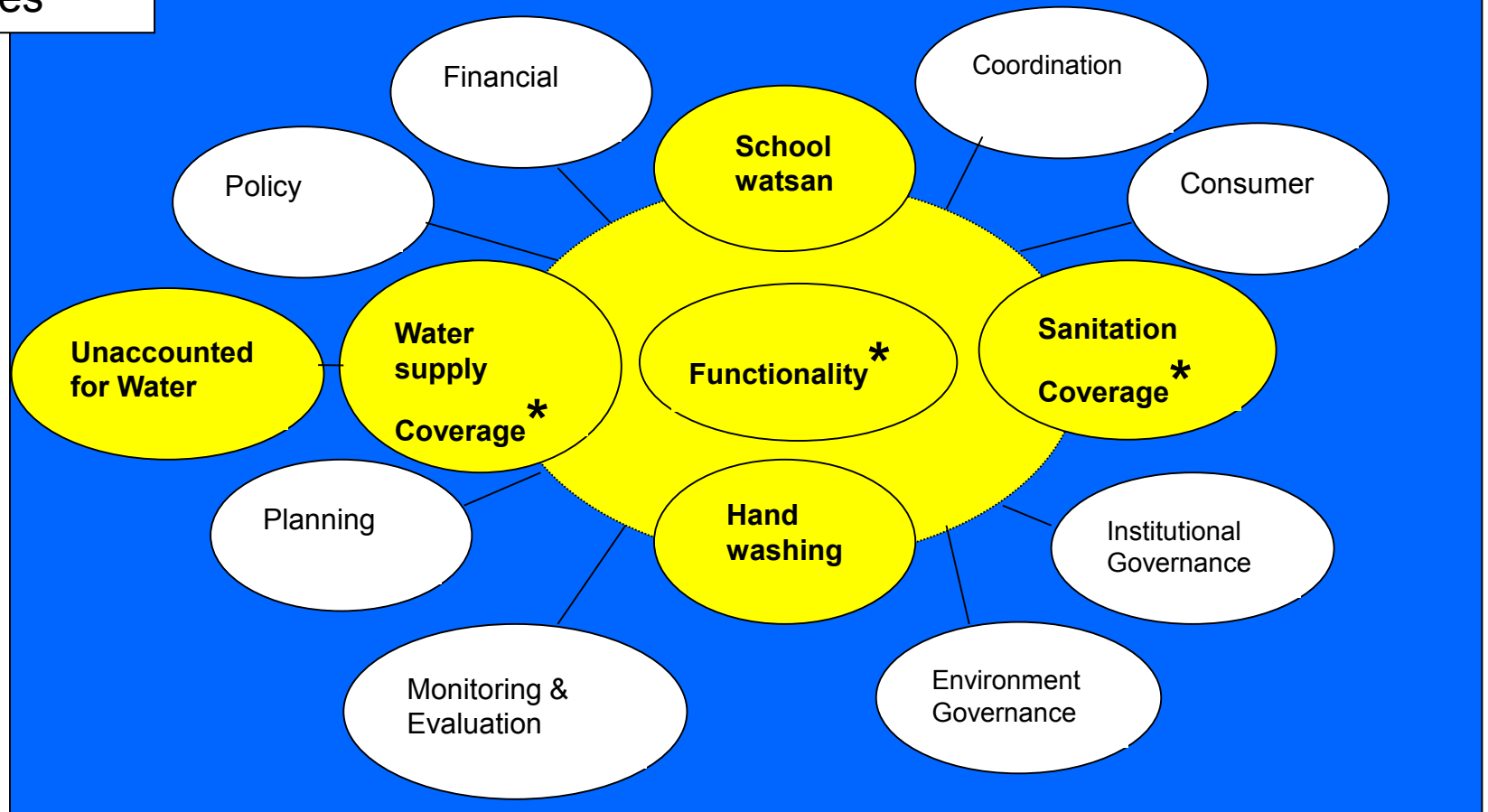
- Fundamental “golden indicators” measure attainment of the ultimate access and use goals of the sector
- Integration with the PASDEP indicators (5 indicators) PASDEP +

<u>Indicator</u>	<u>Target % (2010)</u>
• Access to rural water supply within 1.5km	80.
• Access to urban water supply within 0.5km	92.5
• Latrine coverage	80
• Disfunctionality of water supply facilities	<10 %
• MIS and M&E systems established	annual report

- Use of 8 “supportive performance measures” to determine the enabling environment for attainment of the golden indicators in the areas of:

- | | |
|----------------------------|-----------------------------|
| • Policy | • Planning |
| • Institutional governance | • Monitoring and evaluation |
| • Environmental governance | • Financial performance |
| • Consumer performance | • Coordination |

**Golden
indicators**
Performance
Measures



* = PASDEP indicators

Golden
Indicators

Supportive
performance
Measures

Tentative 2006
Results

Indicator – golden indicators PASDEP+		2000	2005/6 estimate	Progress 2004/5 - 2005/6 ⁽²⁾
1 Access to improved water supply *	Rural	23%	44 %	11%
	Urban	74%	80%	6%
	Total	Data not available	42%	Data not available
2 Proportion of functional water systems			70%	
3 Average unit cost of new water supply systems	Rural		Not known	
	Urban		Not known	
4 Access to improved sanitation	Rural		17.5%	
	Urban		57%	
	Total		28%	
5 Access to and use of hand washing facilities	Rural		Data not available	
	Urban			
6. Proportion of schools with access to water and sanitation				

Tentative 2006 Results Policy performance

Highlights

Policy Scorecard	Rural		Urban	
	W	S	W	S
Relevance of Policy	●	●	●	●
Policy compliance	●	●	●	○

- Policy is highly relevant and comprehensive within water supply.
- No specific sanitation and hygiene policy as it is covered under the overall health policy.
- Compliance improving bearing in mind the resource constraints.
- Policies need to be popularized

Strategy Scorecard	Rural		Urban	
	W	S	W	S
Relevance of strategy	●	●	●	●
Strategy compliance	●	●	●	●

- Strategy is well developed for rural sanitation and hygiene but less so for urban sanitation and liquid waste disposal

Regulations Scorecard	Rural		Urban	
	W	S	W	S
Relevance of regulations	●	●	●	○
Regulations compliance	●	●	●	○

- Regulations are less developed that strategies and policies especially in urban sanitation
- Compliance is good where regulations are properly legislated and the enforcement agency is well resourced.

Tentative 2006 Results Governance performance

Institutional Scorecard	Rural		Urban	
	W	S	W	S
MOU	○	○	○	○
- Water	●		●	
- Sanitation		●		●
- Private sector	●	●	○	○
- Civil Society	●	●	○	○
- Consumer participation	●	●	○	○

Environmental Scorecard	Rural		Urban	
	W	S	W	S
Water quality	●		○	
Safe disposal		●		○
Water Resources	●		●	











Consumer Scorecard	Rural		Urban	
	W	S	W	S
Hygiene		●		●
Payment	●	●	●	●

Highlights













- MOU only recently signed. Too early to judge.
- Emerging multi-stakeholder process
- Adoption of consistent implementation manuals
- Urban sanitation lags behind
- The artisan private sector in rural areas is strong
- Formal private sector constraint by incentives
- Civil society is most active in rural areas.
- Consumer participation - construction of latrines and hand dug wells – with regional variation.
- Environmentally - situation is getting worse across all the 3 measures (WQ, disposal, WRM)
- Hygiene practice is still far from being at desirable levels
- But there are significant and promising developments e.g. the deployment of 26.000 health workers.
- Payment levels are inadequate but there is no evidence for improvement or deterioration.

Tentative 2006 Results Planning performance

Highlights

Planning Scorecard	Rural		Urban	
	W	S	W	S
Regional				
Woreda				
Town Business Plans				
Facility management plans				

- Regional plans in place.
- Woreda level plans incomplete but making good progress (106 out of a total of over 600).
- Town plans lagging in sanitation. Facility management plans are not yet in place.

Financing Scorecard	Rural		Urban	
	W	S	W	S
Funds raised				
Sector expenditure				
Innovative funding				

- The funds raised for water supplies especially in the urban areas are very promising.
- Rural sanitation financing has leaped ahead by mobilizing consumer financing (labour).
- Sector expenditure levels are behind the financing levels.

Tentative 2006 Results Coordination

Highlights

Coordination Scorecard	Rural		Urban	
	W	S	W	S
MOU	○	○	○	○
MSF	🚰	🚰	🚰	🚰

- The MOU measure is the same as one used for governance – same observations apply
- The MSF has now being undertaken
- The progress made is considerable and improving.

Working group outputs

3 groups:

- Policy and regulation
- Planning/ finance, information, monitoring and evaluation
- Implementation and coordination

3 Meetings in preparation of the MSF

February 2006 (initial scoping and constraints, weaknesses and threats)

May 2006 (Gaps and intervention areas)

July 2006 – confirmatory workshop (performance measurement and undertakings)

Undertakings arising from group work

Tentative Undertakings arising from the working groups are present in the sector review report and will also be looked at further on day 2 during group work

Areas for improvement for the sector review report

- Consistency in definitions
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- Final choice of indicators
- Regional reports as the basis for a national performance report
- Integration into the ongoing design of the monitoring system