



GENERAL OVERVIEW ON **CMP** APPROACH AND **COWASH** PROJECT

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DECEMBER 2018

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1. EMERGING OF CMP & COWASH PROJECT

- **COWASH** is an abbreviation for a bi-lateral WASH project jointly financed by the Government of Ethiopia (GoE) and Government of Finland (GoF) using the CMP approach.
- **CMP** is an abbreviation for Community Managed Project which is one of the 4 rural water supply implementation modalities of the GoE put in the WaSH Implementation Framework (WIF) along with:-
 - WMP approach
 - NGO managed approach and
 - Self supply approach

1. EMERGING OF CMP & COWASH PROJECT

- **CMP** is an approach where by user communities are fully responsible for WASH facilities development (mainly water supplies) through planning, implementation (including financial & procurement management) & maintenance management with the technical support from the respective woreda WASH sector offices.
- The key feature of the CMP approach is that it transfers **funds** and **project management** responsibilities for physical construction directly to communities (WASHCOs) or relevant institutions such as schools and health facilities, thereby empowering them.

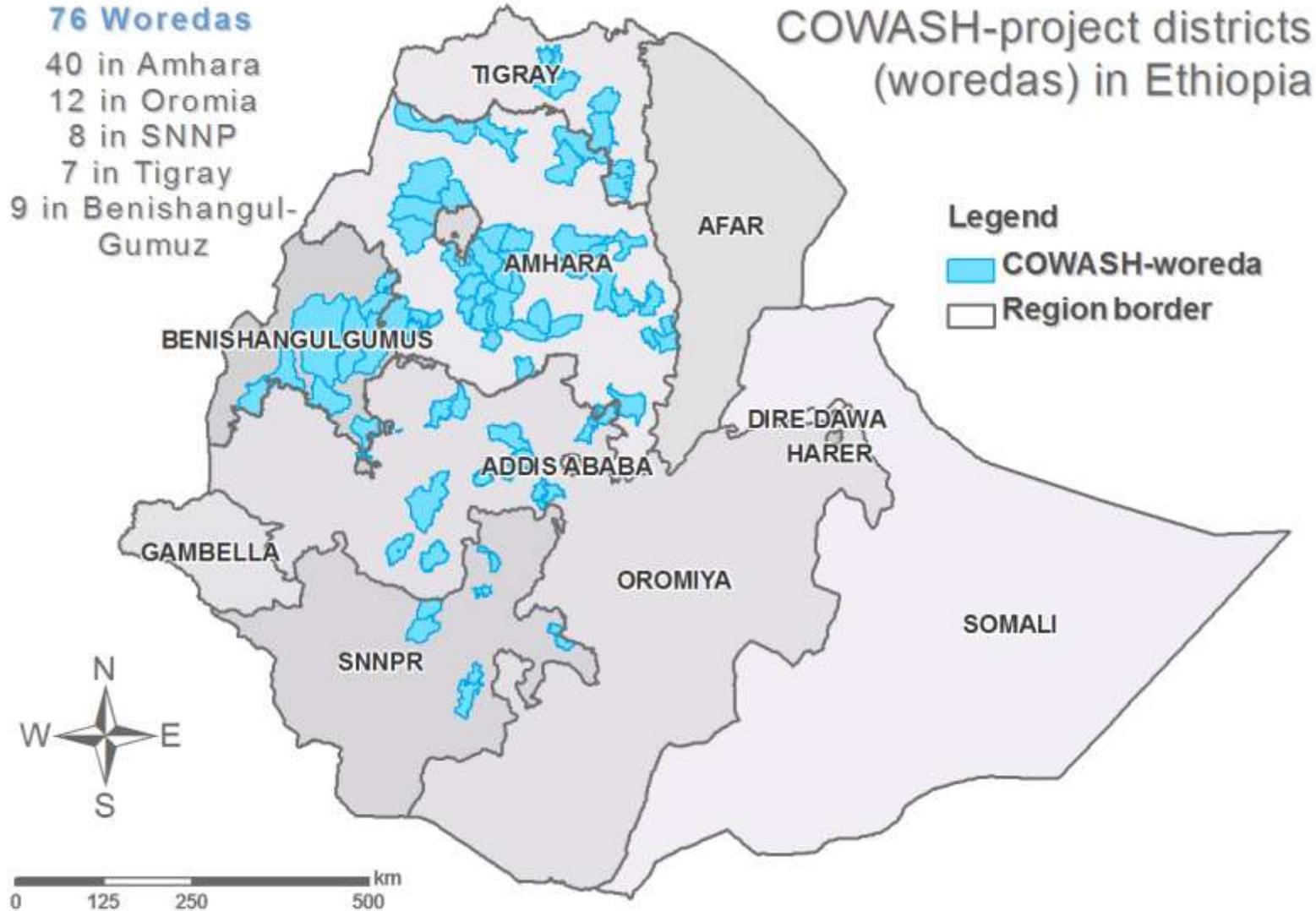
1. EMERGING OF CMP & COWASH PROJECT

- Amhara region is the birth place of the CMP approach.
- The approach was implemented named as Community Development Fund (CDF) approach from 2003/04 to June 2011 by the then bi-lateral programme b/n GoF and GoE named **Rural Water Supply and Environmental Programme (RWSEP)** in Amhara which was implemented in the region from September 1994 to June 2011. The very impressive achievements of the CDF approach in the region made the GoE & GoF to scale up the **CMP** approach to the national level as **COWASH** project since **July 2011**.

2. COWASH PHASE I & II AND MAJOR ACHIEVEMENTS

- COWASH phase I (from July 2011 to September 2014)
- COWASH phase II (from October 2014 to July 2016)
- Total Phase I & II budget = 50 MEUR
 - Government of Finland = 22 MEUR
 - Government of Ethiopia = 23 MEUR
 - Communities = 5 MEUR (Labor & material)
- The two phases contributed to the achievements of the GTP I WASH targets of the government of Ethiopia.
- Some of the major achievements of the two phases of the project are summarized as follows.

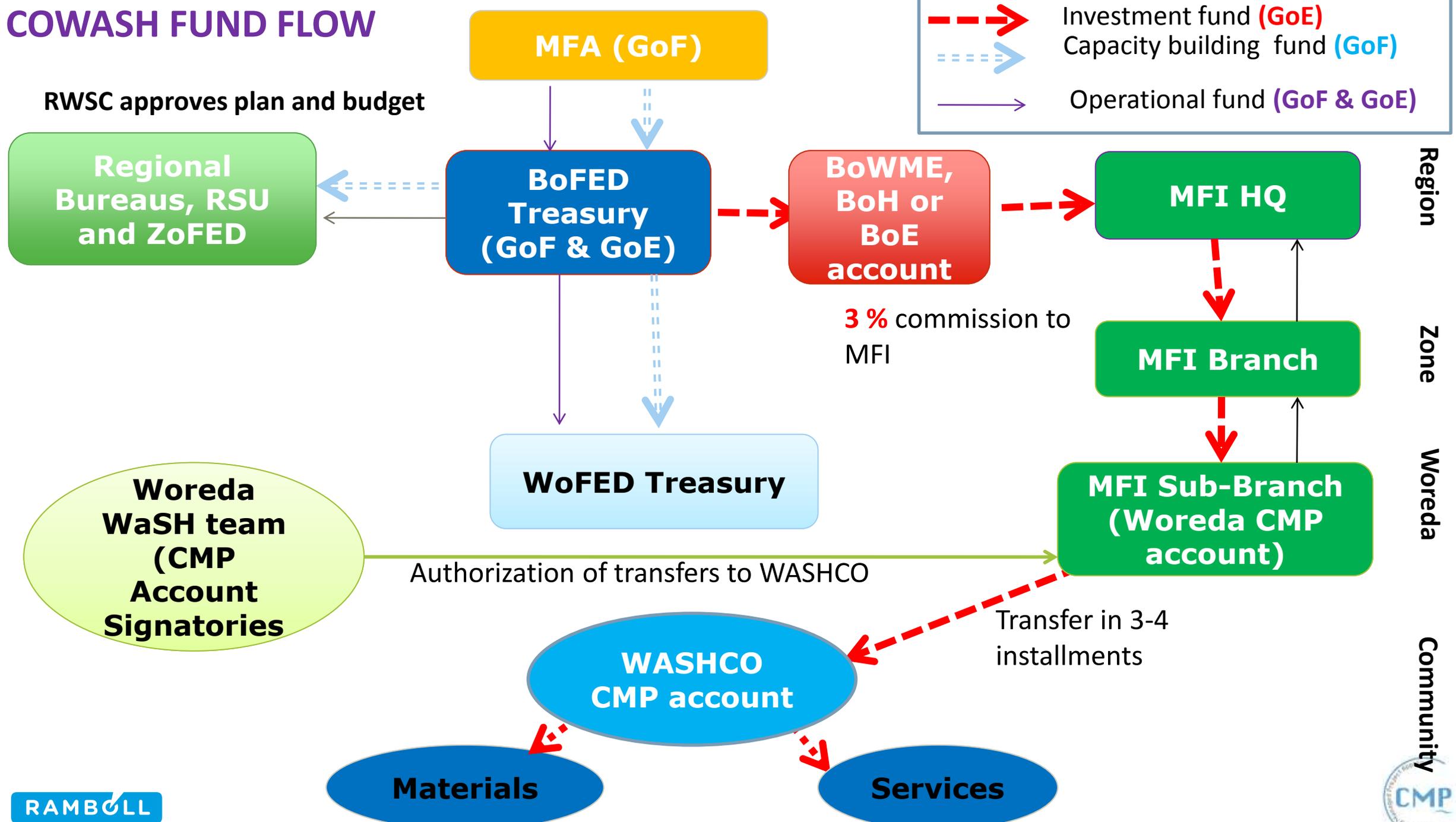
WHERE WE WORK AND WHAT WE DO ?



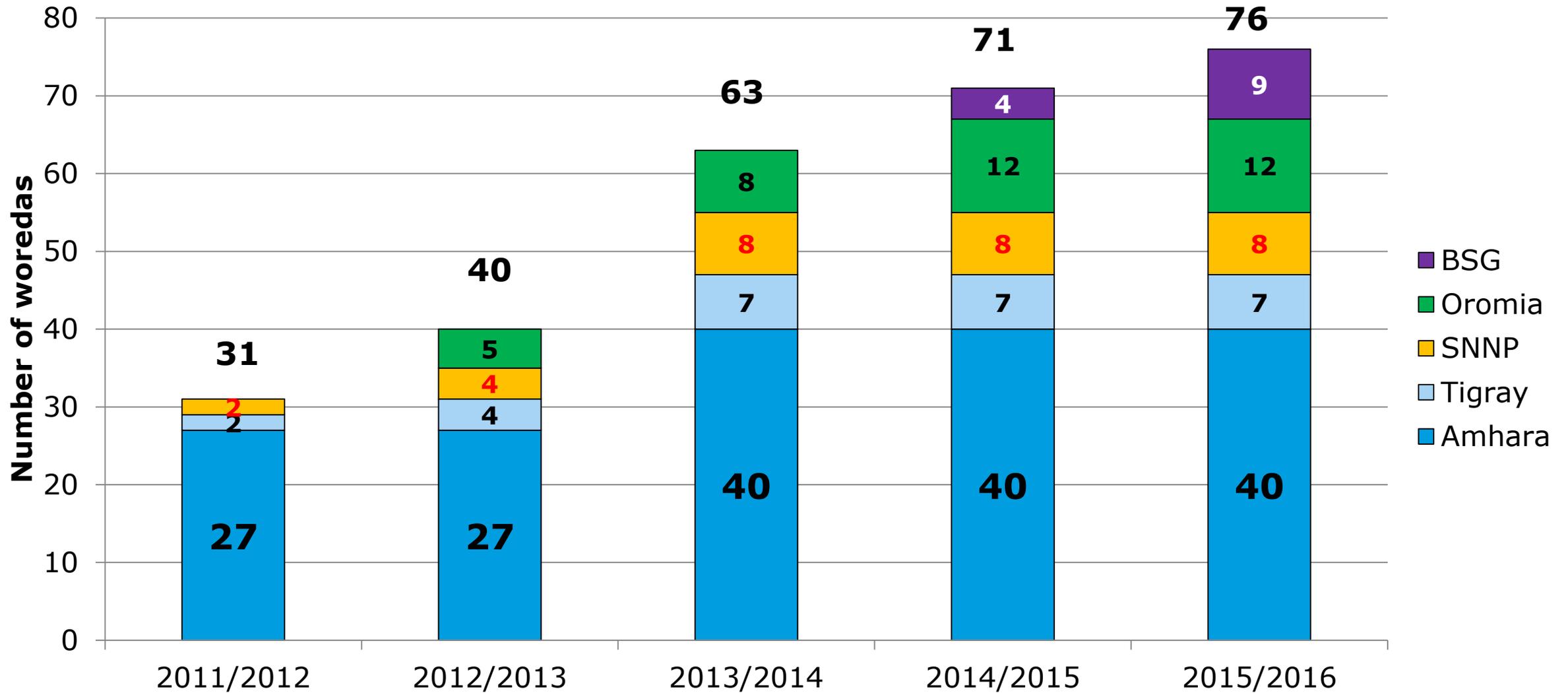
Community-led accelerated WASH (COWASH) 2011-2019

Jointly funded by Government of Finland and Government of Ethiopia

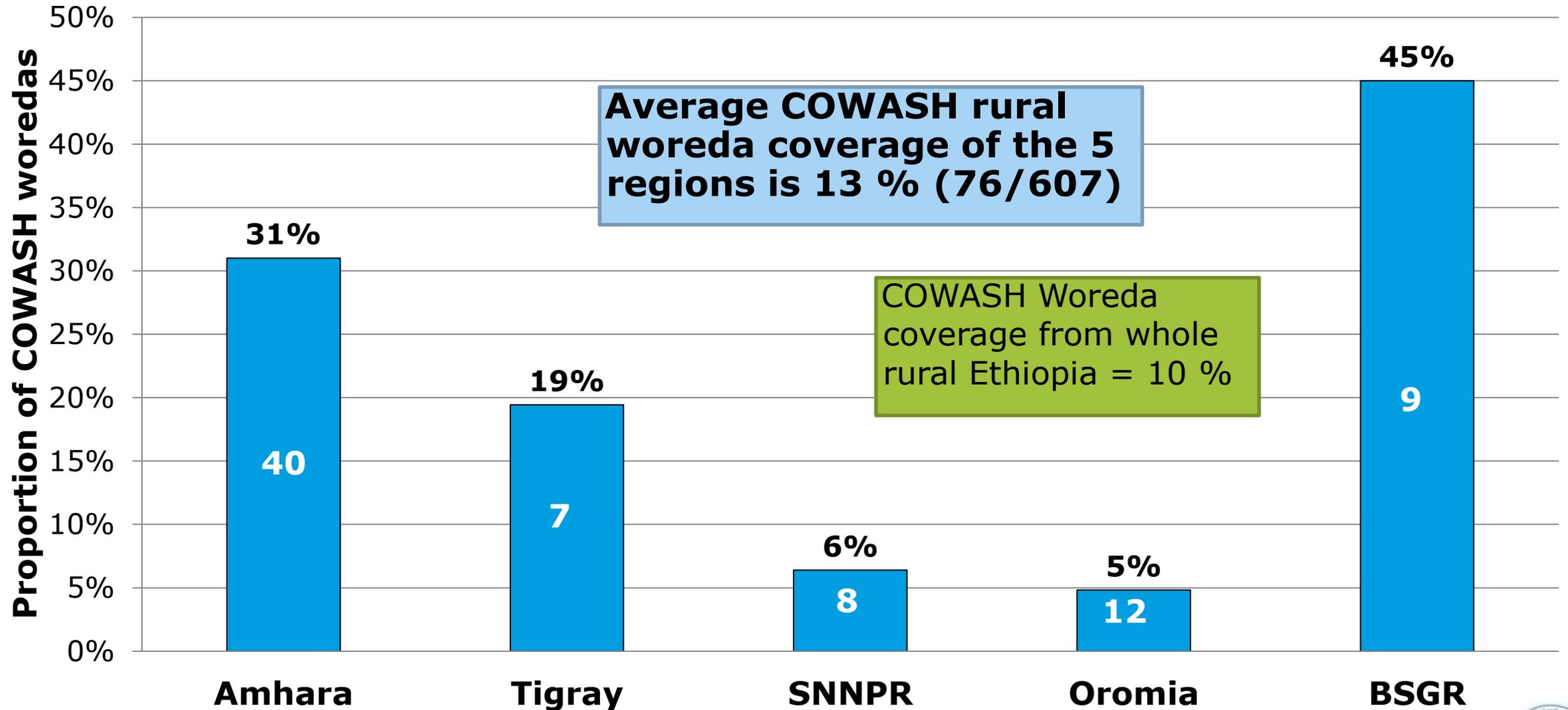
COWASH FUND FLOW



COWASH WOREDA EXPANSION IN PHASE I & II (CUMULATIVE)

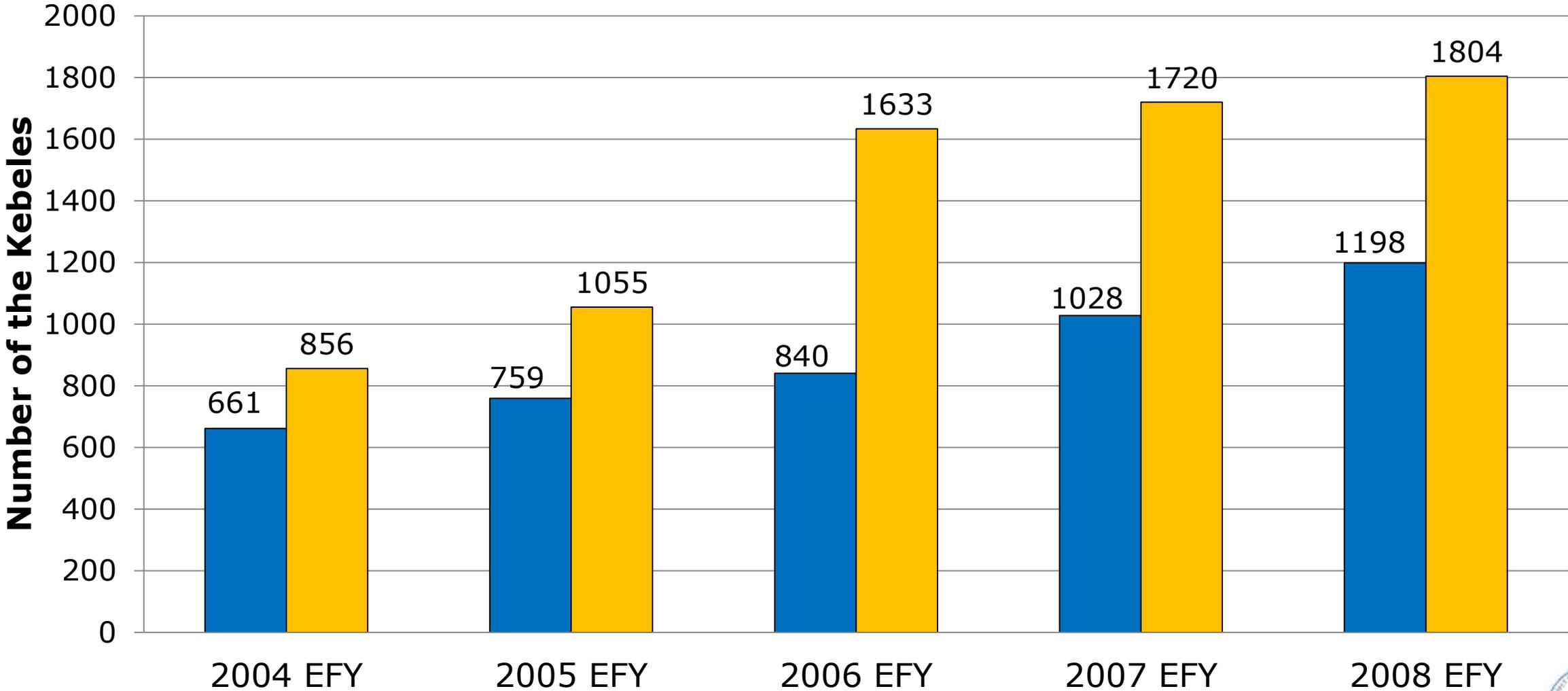


COWASH RURAL WOREDA COVERAGE BY JULY 2016



COWASH KEBELE EXPANSION IN PHASE I & II IN COWASH WOREDAS

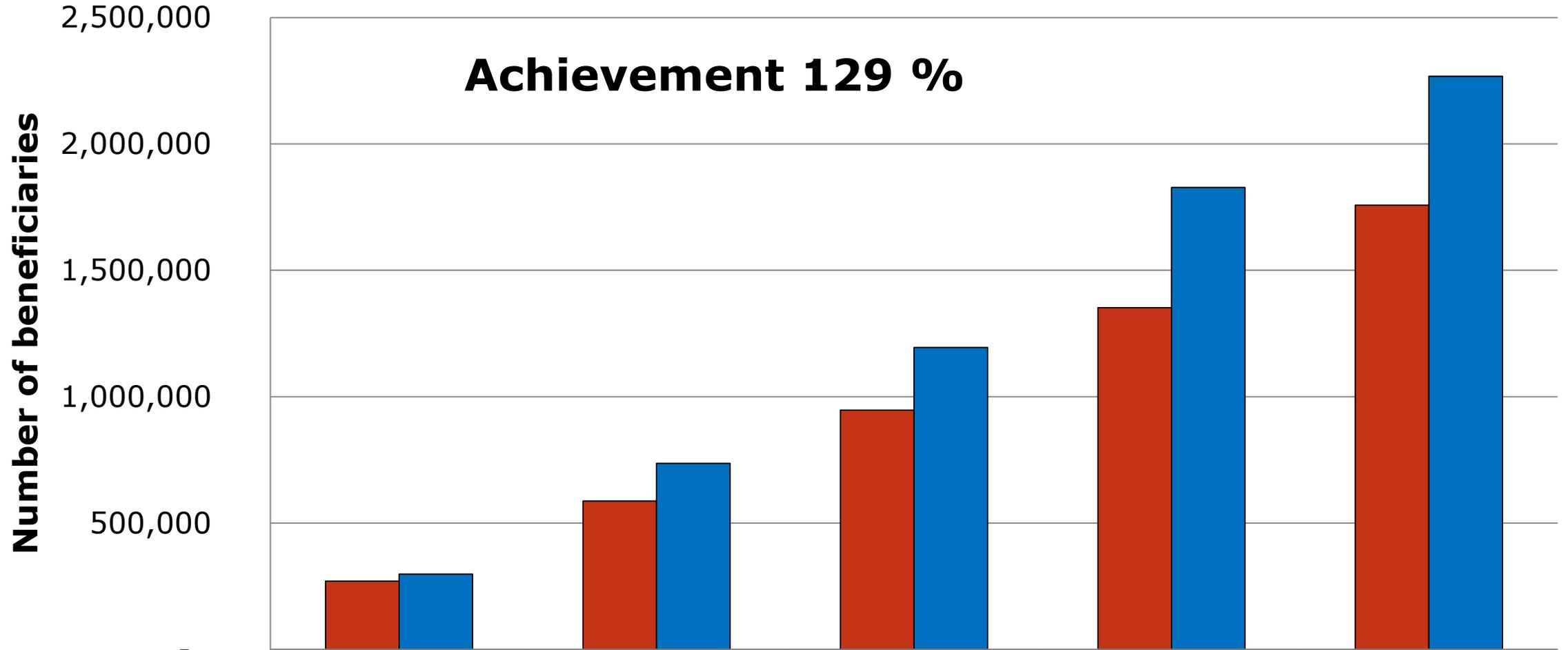
■ COWASH Kebeles ■ Total Kebeles



2. COWASH PHASE I & II AND MAJOR ACHIEVEMENTS

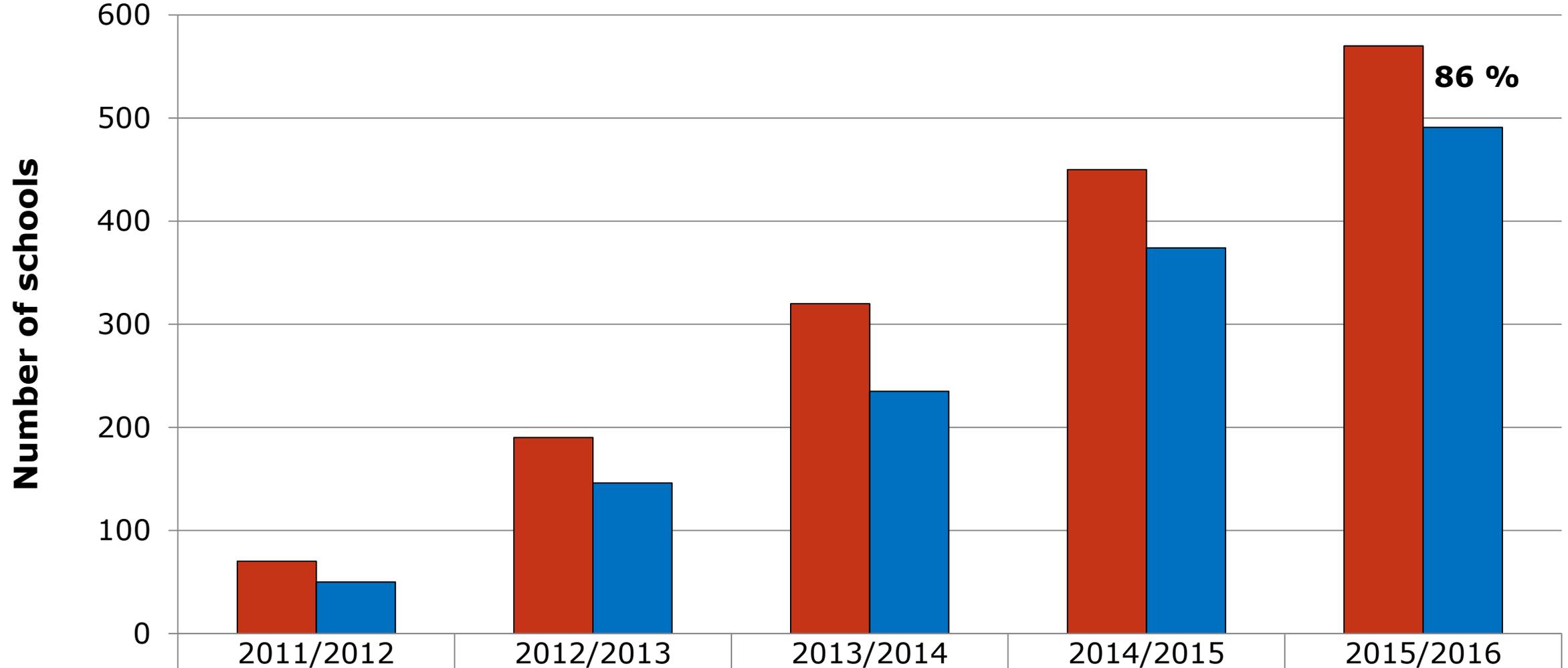
- Total number of community water points planned in phase I & II = 8,095
- Total number of community water points constructed in phase I & II = 10,022 (**123.8% achievement**).
- Out of the total community water points constructed **75%** of the water points are constructed in **Amhara region**.

COMMUNITY WATER SUPPLY BENEFICIARIES IN COWASH 2011-2016



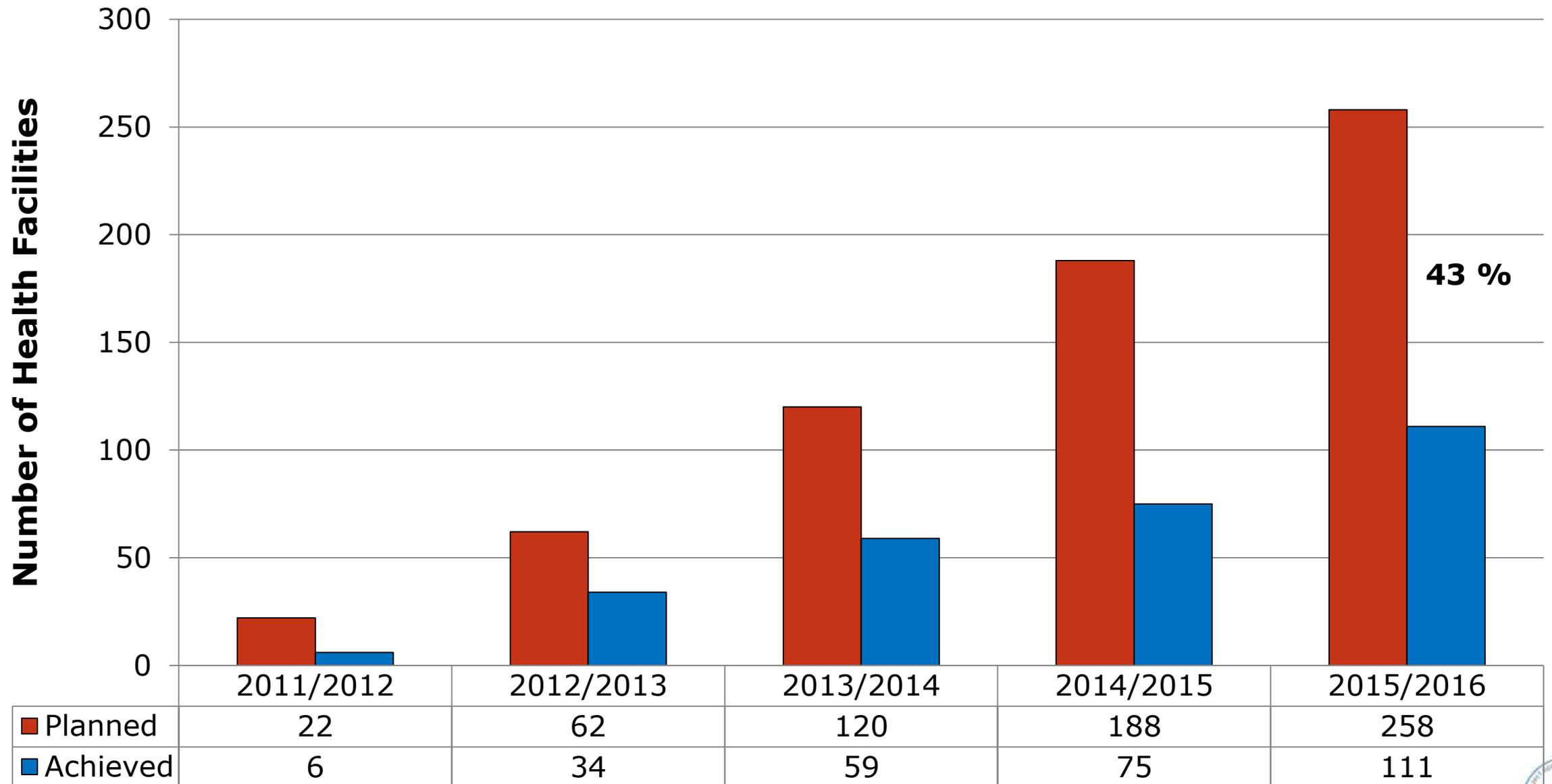
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Plan cumulative	270,000	587,000	947,000	1,352,000	1,757,000
Actual cumulative	298,000	736,636	1,194,394	1,827,269	2,267,470

SCHOOL WATER SUPPLY CONSTRUCTION 2011-2016

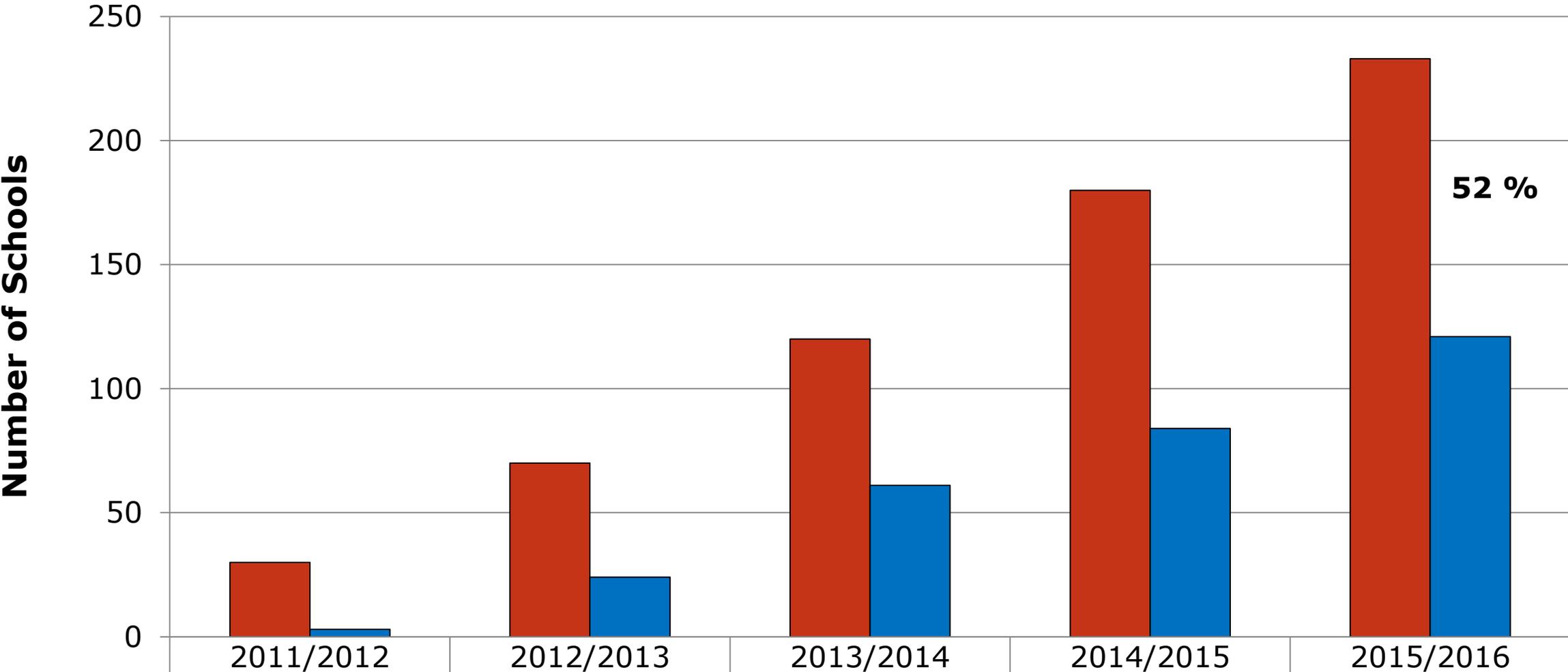


	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Planned	70	190	320	450	570
Achieved	50	146	235	374	491

HEALTH FACILITY WATER SUPPLY CONSTRUCTION 2011-2016



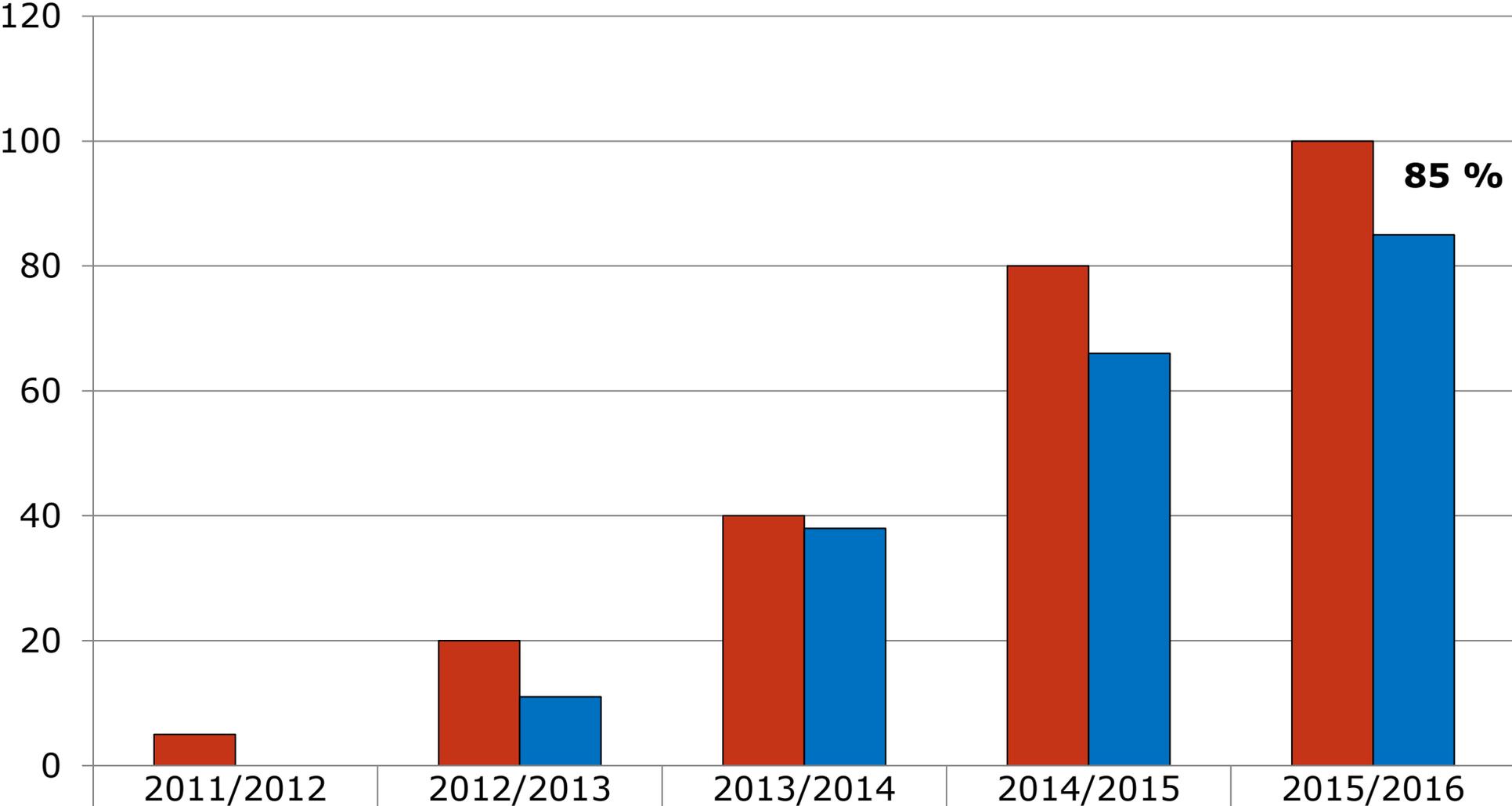
SCHOOL LATRINE CONSTRUCTION 2011-2016



	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Planned	30	70	120	180	233
Achieved	3	24	61	84	121

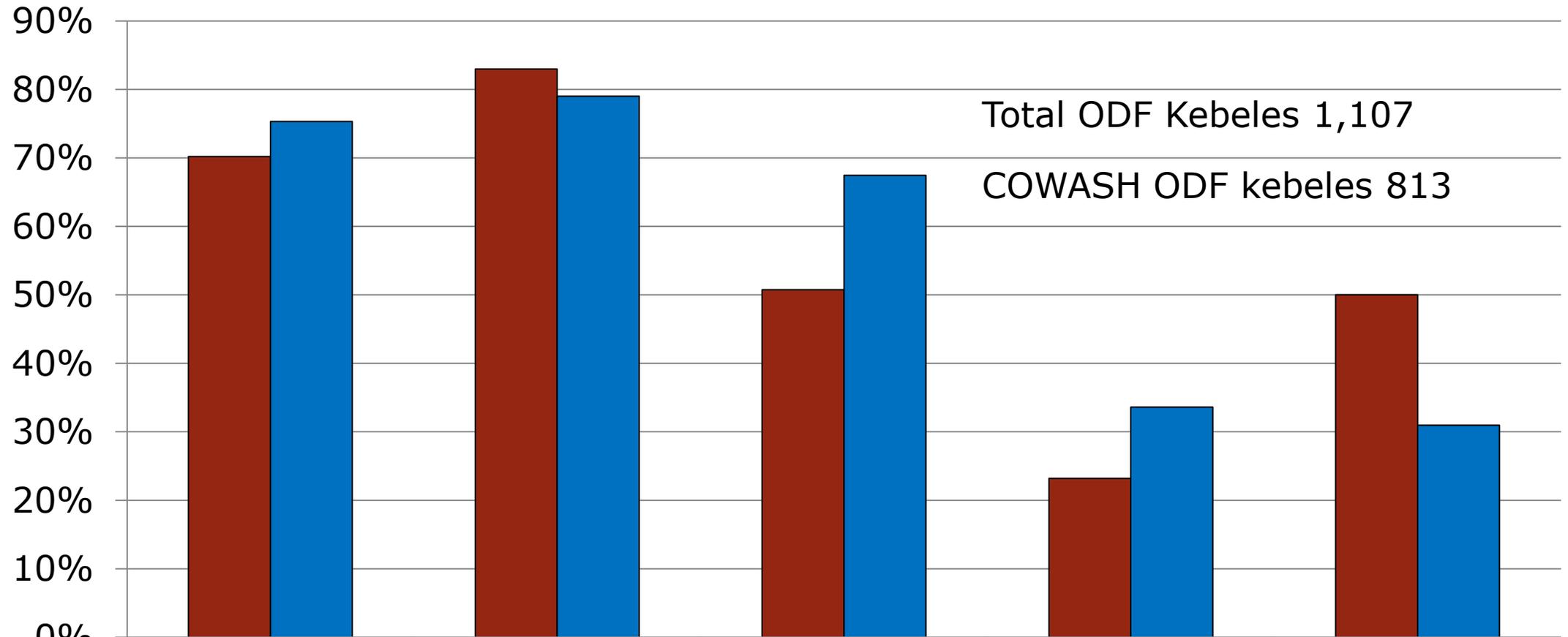
HEALTH FACILITY LATRINE CONSTRUCTION 2011-2016

Number of health facilities



■ Cumulative plan	5	20	40	80	100
■ Cumulative achieved	0	11	38	66	85

ODF KEBELE COVERAGE IN COWASH WOREDAS BY 6/2016



■ ODF Woreda	70%	83%	51%	23%	50%
■ ODF COWASH	75%	79%	67%	34%	31%

Amhara

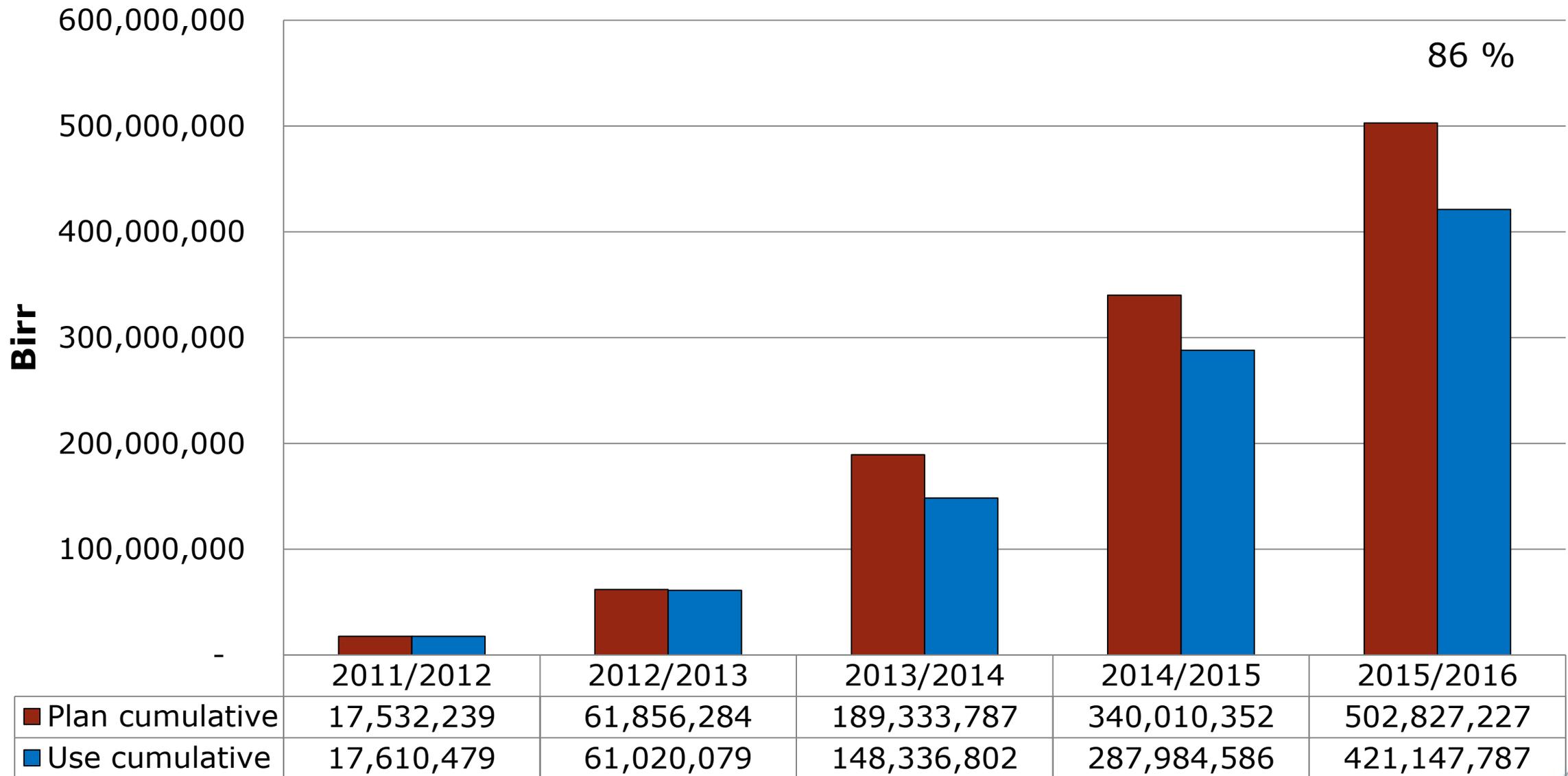
Tigray

SNNP

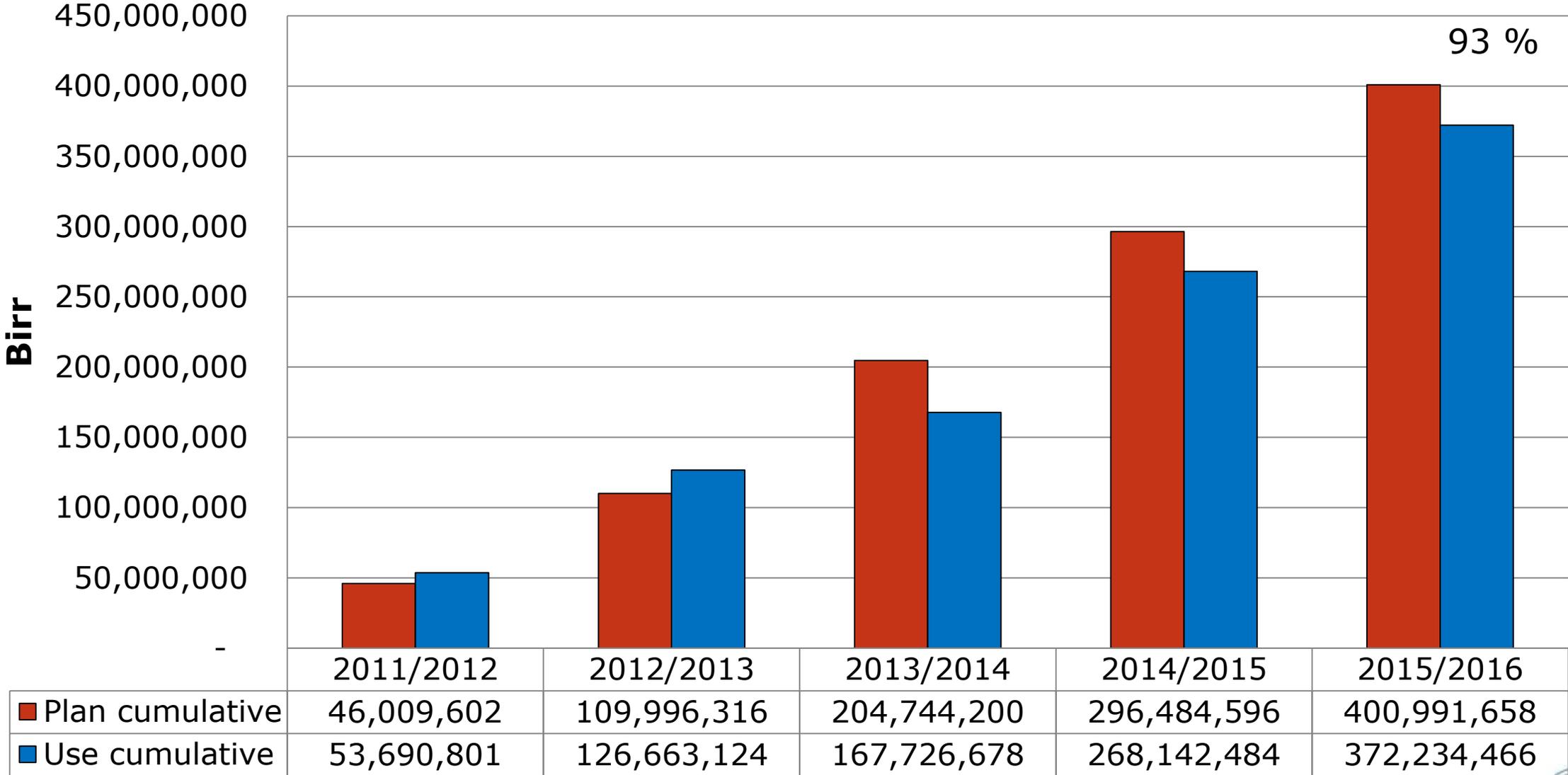
Oromia

BSGR (4 w)

GOE FUND USE IN COWASH (5 REGIONS)



GOF FUND USE IN COWASH (5 REGIONS)



2. COWASH PHASE I & II ACHIEVEMENTS (CONT.)

In all the above implementation and financial utilization achievements Amhara region takes the lion share not only because there are more COWASH woredas than other regions but mainly due to the following reasons.

- Better committed RWSC.
- The region is very familiar and supportive of the CMP approach.
- Additional investment fund allocation by the region.
- Experienced and committed RSU staff.
- Relatively better coordination among WASH sector bureaus and offices (of course it needs improvement).

2. COWASH PHASE I & II ACHIEVEMENTS (CONT.)



LET US APPLAUD TO AMHARA! [APPLAUSE3.MP3](#)

2. COWASH PHASE I & II ACHIEVEMENTS (CONT.)

MAIN CHALLENGES

- Weak coordination at region level
- Delay in investment budget allocation by some regions
- Delay in report preparation
- Low number of women in WASHCO leadership positions
- Weak Education and Health Bureaus support to woredas
- Staff turnover at all levels.

2. COWASH PHASE I & II ACHIEVEMENTS (CONT.)

LESSONS LEARNED

- When CMP is fully understood by the woreda, it can make a BIG change in WASH
- CMP is excellent tool in community empowerment – high ownership
- Women empowerment in WASH implementation will increase the achievement of results (Phase III design done based on this lesson)
- CMP approach cycle steps replicated by many other projects and NGOs
- CMP approach extended to other sectors such as cobble stone projects & increased community contribution (Kersa in Oromia).

3. SOME POINTS ABOUT COWASH PHASE III

The Duration

- COWASH phase III is a 3 years project (August 2016 to June 2019) in the same 76 woredas of phase II.

The Goal

- Improved health, women's equal access to and control over WASH management and related entrepreneurship in the program areas by 2019

The development objective

- To contribute to achieving Ethiopia's Growth and Transformation Plan II (July 2015-June 2020) targets for the WASH sectors in terms of water, sanitation and hygiene access coverage and quality of service delivery in selected **rural** areas in five Regions by using Community Managed Project (CMP) approach.

COWASH PHASE III OUTCOMES IN TARGET WOREDAS IN 5 REGIONS BY 2019

Outcome 1

Increased climate resilient community and institutional water supply access

Outcome 2

Increased community, institutional sanitation & hygiene access coverage

Outcome 3

Increased functionality and sustainability of built WASH facilities through improved service delivery

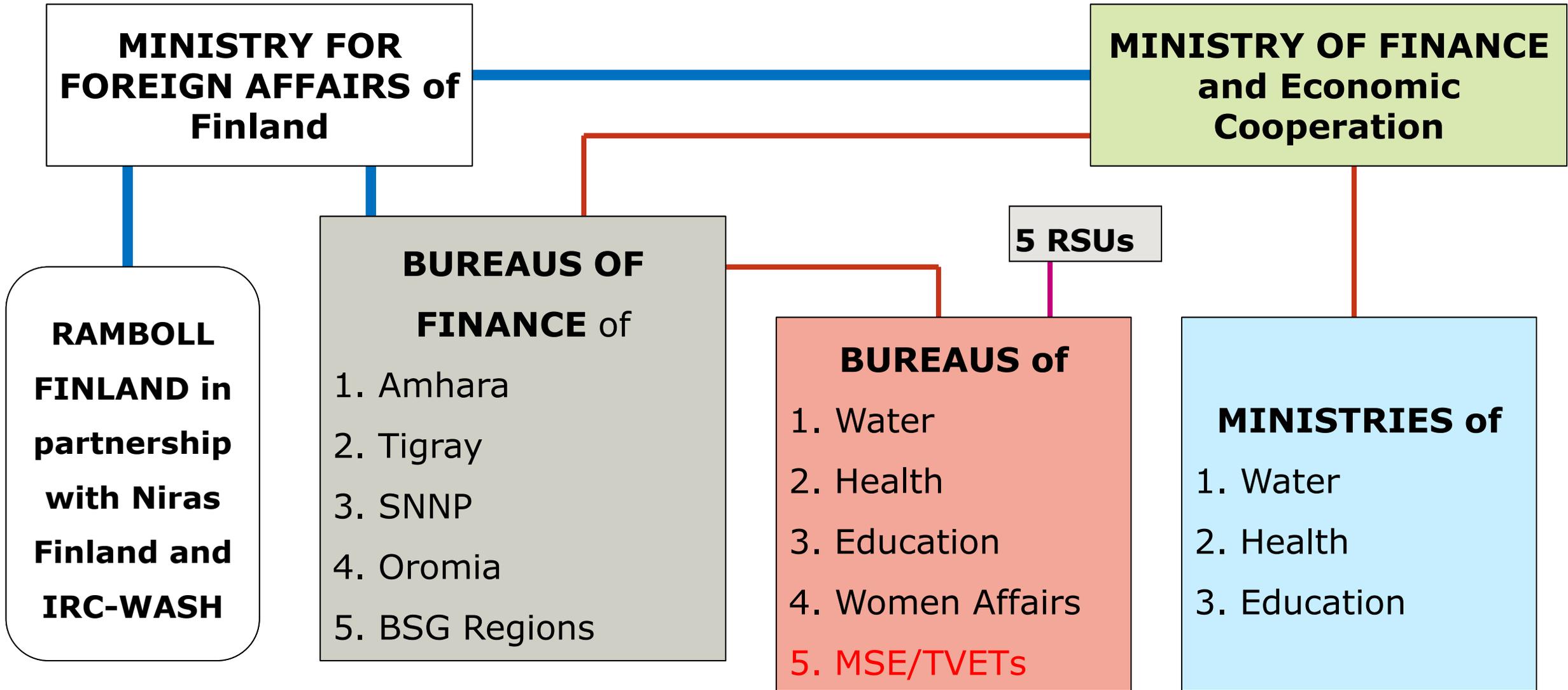
Outcome 4

Women's empowerment, leadership and inclusion of people with disabilities achieved through WASH related activities

Outcome 5

Project Implementation effectively managed

BI-LATERAL ARRANGEMENTS OF COWASH PHASE III



LEGAL ARRANGEMENTS OF COWASH PHASE III

- **COWASH Phase III cooperation agreement**

- Ministry for Foreign Affairs (MFA) of Finland and the Ministry of Finance and Economic Cooperation (Ethiopia)

- **Five Regional Financing Agreements**

- Bureau of Finance and Economic Development/Cooperation (BoFED/BoFEC) and MFA.

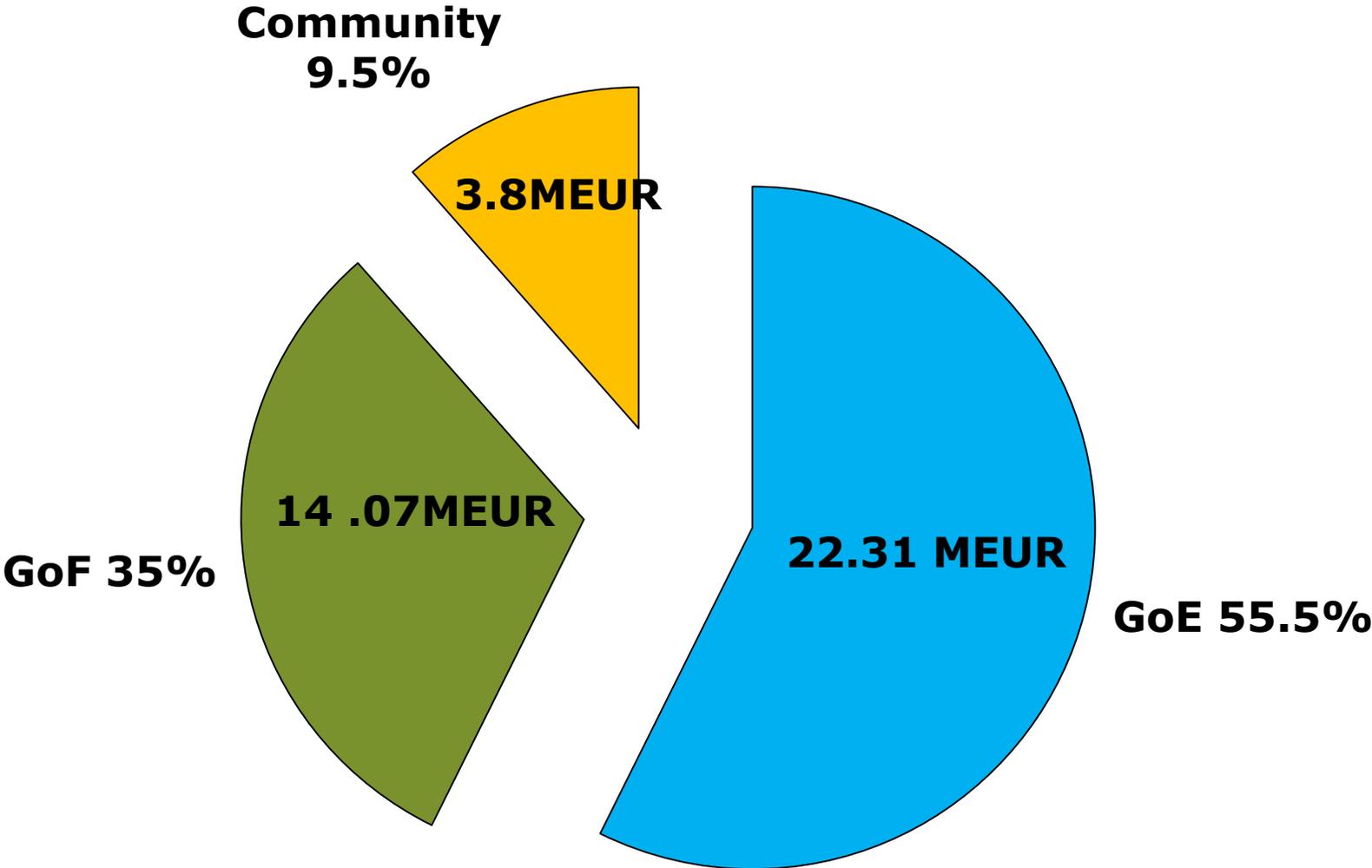
- **Financial Service Agreements**

- Bureaus (water, health & education) signed service agreement with Micro Finance Institution (MFI) for channeling Investment Fund to WASHCOs.

- **Technical Assistance Agreement**

- MFA and Ramboll Finland in partnership with Niras Finland and IRC WASH

COWASH BUDGET SHARES IN PHASE III (40.18MEUR)



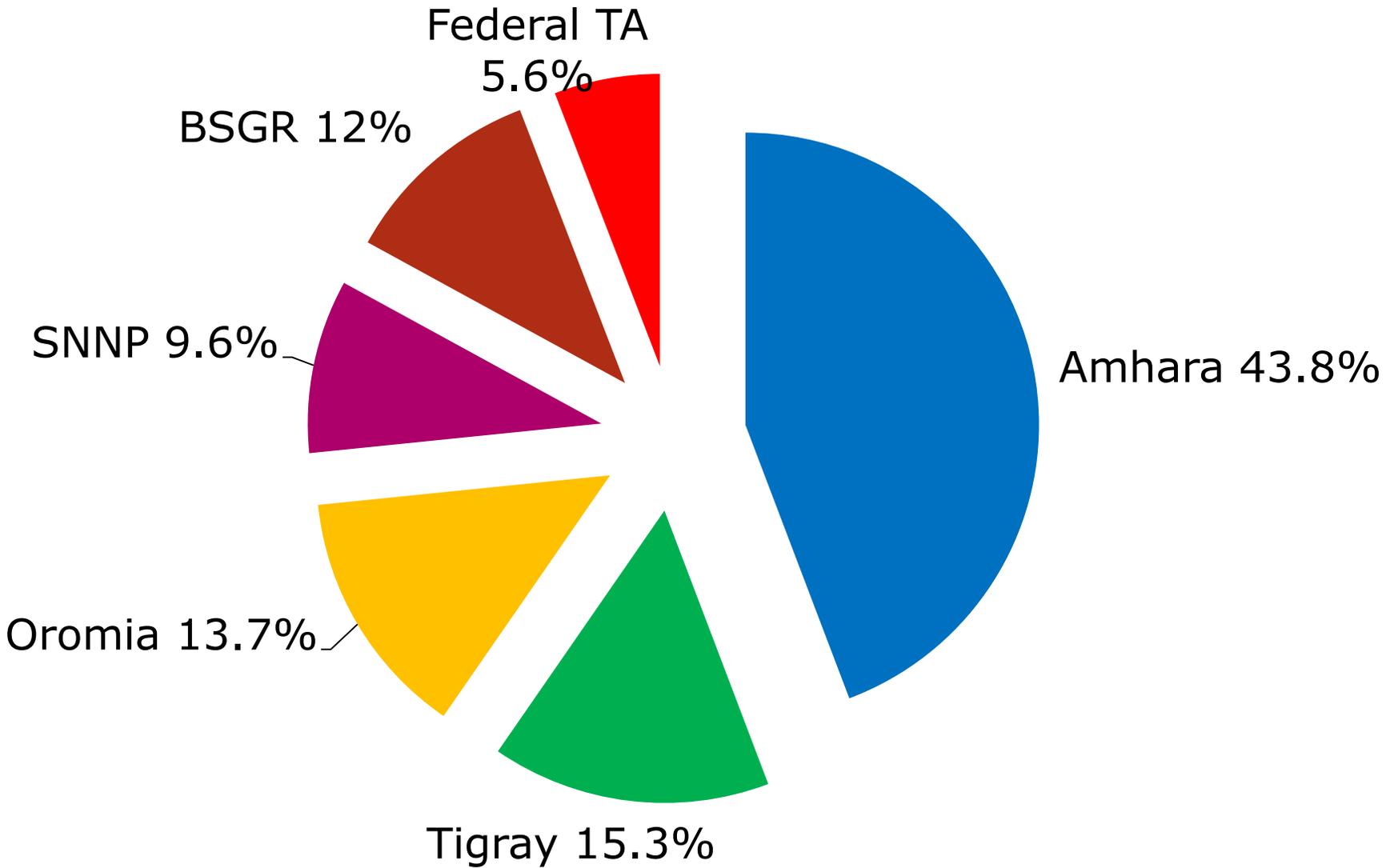
COWASH 3 TOTAL BUDGET IN EUR(INCLUDING 1.37MEUR OF GOF- PII)

Region	GoF	GoE	Community (in kind)	TOTAL
	EUR	EUR	EUR	EUR
Amhara	4,940,006	10,782,609	1,833,043	17,555,658
Tigray	1,779,954	3,717,391	631,957	6,129,302
Oromia	1,710,788	3,234,783	549,913	5,495,484
SNNP	1,341,535	2,156,522	366,609	3,864,665
BSG	1,971,061	2,426,087	412,435	4,809,583
SUB TOTAL	11,743,344	22,317,391	3,793,957	37,854,692
Federal TA	2,329,900			2,329,900
GRAND TOTAL	14,073,244	22,317,391	3,793,957	40,184,592

COWASH 3 TOTAL BUDGET IN BIRR

Region	GoF III	GoE	Community (in kind)	TOTAL
	Birr	Birr	Birr	Birr
Amhara	109,110,133	248,000,000	42,160,000.	399,270.133
Tigray	39,342,934	85,500,000	14,535,000	139,377,934
Oromia	37,791,512	74,400,000	12,648,000	124,939,512
SNNP	29,650,130	49,600,000	8,432,000	87,682,130
BSG	43,827,275	55,800,000	9,486,000	109,113,275
SUB TOTAL	259,721,983	513,300,000	87,261,000	860,282,983
Federal TA	51,257,800	0.00		51,257,800
GRAND TOTAL (1EUR =Br.22 in PD)	310,797,783	513,300,000	87,261,000	911,540,783

COWASH 3 BUDGET (GOE+GOF+COMMUNITY) DISTRIBUTION



WATER SUPPLY AND INSTITUTIONAL SANITATION TECHNOLOGY



Hand dug wells
with hand pump



Spring protections
with collection chamber and small gravity distribution network with cattle troughs and shower houses



Large multi-village piped systems
with motorized pumping, collection chamber and gravity distribution network with cattle troughs and shower houses



Boreholes
equipped with hand pumps or submersible pumps with small distribution network



VIP latrines for schools and health institutions

FUNCTIONALITY, WOMEN, INCLUSION AND WATER SAFETY

• **Functionality**

- Rehabilitation
- O&M training
- Supply chain establishment
- WASHCO legalization

• **Women Empowerment**

- Women-led service providers
- Women leadership in WASHCOs
- Women leadership training
- Gender audit

• **Inclusion of people with disabilities**

- Awareness creation and training
- Guidelines and manuals
- Include into trainings
- Include into plans
- Disaggregation by disability
- Appropriate technology development and testing
- Cooperation with DPOs

• **Water safety**

- Social, environmental and climate risks screening and management
- Climate Resilient Water Safety Planning and water quality testing

PHASE III MAJOR TARGETS

- 1,100,000 community water supply beneficiaries (5,000-6,000 safe and sustainable schemes) as GTP II standard
- 1,000,000 hygiene and sanitation beneficiaries (basic and improved)
- 120,000 Institutional WASH beneficiaries (280 institutions with water, sanitation and MHM)
- Women-led MSEs in spare parts supply and maintenance service functional
- Women-led MSEs in sanitation marketing service functional



Ali spring inauguration of BSGR in 2015

THANK YOU

