

COWASH Phase III Result Framework and Performance Monitoring Plan

Indicator/Definition/Disaggregation	Unit	Type Goal(G), Objective (O), Outcome (R), Output(IR)	Baseline Value	Target	Data Collection			Reporting Frequency	Responsible Body	Remark	Assumptions	REGIONAL DISTRIBUTION OF TARGETS										
					Source	Method /MoV	Frequency					Amhara	Tigray	SNNP	Oromia	BSG	Remarks					
Impact: Improved health, women's equal access to and control over WASH management and related entrepreneurship in the project areas by 2019																						
G 1: Reduction in under 5 mortality rate in target woredas. Definition: $CMR = \frac{D}{N} * 1000$ (D=Deaths between 0.00-4.99 years during the year of calculation, N=Live births of newborns during the year of calculation) Disaggregation: Disaggregated by 5 COWASH regions	Per thousand (%)	G	55,5	Y3: 30	Beneficiary Households	Sample Survey	Twice (baseline & end line)	4th Year	FTAT	Baseline figures and year 3 target taken from the HSTP (GTP II) EFY 2008-2012	+No major social or political instability occur in Phase III	Y3:	Y3:	Y3:	Y3:	Y3:						
G 2: Reduction in under 5 diarrhea incidences in target woredas Definition: Occurrence of diarrhea at any time during the two week period before the survey (DSH 2011 definition) Disaggregation: Disaggregated by 5 COWASH regions	%	G		Y3:	Beneficiary Households	Sample Survey	Twice (baseline & end line)	4th Year	FTAT	The diarrhea baseline figures were not available in the 2016 DHS, but are available in 2011 DHS.		Y3:	Y3:	Y3:	Y3:	Y3:						
Objective: Contribute to the achievement of the GTP II targets for WASH sectors in Ethiopia by 2019 by using Community Managed Project (CMP) approach																						
O 1.1: Rural Water Supply Access Coverage in GTP II standard (25l/c/d within 1km radius) BY ALL ACTORS Definition: $Water\ Supply\ Access\ Coverage = \frac{d}{n} * 100$ (d=rural population that is provided access to 25 l/c/d water within 1 km of the water supplies; n=total number of rural people of the rural woreda as projected by CSA/BoFED) Disaggregation: Disaggregated by 5 COWASH regions Note: Include beneficiaries of rehabilitated WPs in the calculation only if the rehabilitated water schemes were excluded from the access coverage of the woreda.	%	O	64	Y1: 69 Y2: 75 Y3: 80	Project Woreda Water Office Reports	Review	Annually	Annually	W-CMP-S, R-M&E-S, F-M&E-S	Woredas will provide the access coverage annually to the region and average access coverage will be computed by the region. Targets taken from the Planning Commission GTP II plan	+ The assumptions for the lower level results apply to the higher level results	BL: 64 Y1: 69 Y2: 75 Y3: 80	BL: 64 Y1: 69 Y2: 75 Y3: 80	BL: 64 Y1: 69 Y2: 75 Y3: 80	BL: 64 Y1: 69 Y2: 75 Y3: 80	BL: 64 Y1: 69 Y2: 75 Y3: 80	Figures are cumulative. Baseline calculated based on the GTP II plan.					
O 1.2: Contribution of COWASH in Community Water Supply Access Coverage in GTP II standard Definition: $COWASH\ contribution = \frac{C}{A} * 100$ (C=Change in the rural water supply access coverage due to COWASH from the baseline (%); A= Change in the rural water supply access coverage by ALLACTORS from the baseline (%)) Disaggregation: Disaggregated by 5 COWASH regions Note: Include beneficiaries of rehabilitated WPs in the calculation only if the water points were excluded from the access coverage of the woreda.	%	O	0	Y1: 29 Y2: 28 Y3: 28	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Rural population of the woredas is projected based on the growth rate of 2.5 % to Tigray and Amhara, 2.9 % for SNNP and Oromia and 3 % for BSGR woredas		BL: 0 Y1: 31 Y2: 26 Y3: 26	BL: 0 Y1: 38 Y2: 43 Y3: 44	BL: 0 Y1: 4 Y2: 24 Y3: 32	BL: 0 Y1: 45 Y2: 32 Y3: 29	BL: 0 Y1: 10 Y2: 13 Y3: 14	Figures are cumulative. Baseline calculated based on the GTP II plan.					
O 1.3: School Water Supply Access Coverage BY ALL ACTORS Definition: $School\ water\ supply\ access\ coverage\ (\%) = \frac{s}{S} * 100$ (s=number schools with improved water supply (by all actors); S= total number of schools in the woreda) Disaggregation: by regions	%	O	42	Y1: Y2: Y3:	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	This is not COWASH plan but will be followed as per the reports received.		BL: 47 Y1: Y2: Y3:	BL: 29 Y1: Y2: Y3:	BL: 23 Y1: Y2: Y3:	BL: 34 Y1: Y2: Y3:	BL: 46 Y1: Y2: Y3:	This is not COWASH plan but will be followed as per the reports received.					
O 1.4: Health Facilities Water Supply Access Coverage BY ALL ACTORS Definition: $Health\ facility\ water\ supply\ access\ coverage\ (\%) = \frac{h}{H} * 100$ (h=number health facilities (health posts, health centers and hospitals) with improved water supply (by all actors); H= total number of health facilities in the woreda) Disaggregation: by regions	%	O	21	Y1: Y2: Y3:	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	This is not COWASH plan but will be followed as per the reports received.		BL: 20 Y1: Y2: Y3:	BL: 22 Y1: Y2: Y3:	BL: 13 Y1: Y2: Y3:	BL: 18 Y1: Y2: Y3:	BL: 39 Y1: Y2: Y3:	This is not COWASH plan but will be followed as per the reports received.					
O 1.5: Contribution of COWASH in School Water Supply Access Coverage Definition: $Contribution\ to\ school\ water\ supply\ access\ coverage\ (\%) = \frac{cs}{CS} * 100$; cs = Change in COWASH school water supply access coverage from the baseline (%) in the woreda, CS= Change in the school water supply access coverage by ALL ACTORS from the baseline (%) Note: CS = O 1.3 and cs = R 1.2 in Outcome 1 Disaggregation: by regions	%	O	0	Y1: Y2: Y3:	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	The baseline obtained from Woredas. Targets cannot be filled as there is no agreed plans found		BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:						
O 1.6: Contribution of COWASH in Health Facilities Water Supply Access Coverage Definition: $Contribution\ to\ health\ facility\ water\ supply\ access\ coverage\ (\%) = \frac{ch}{CH} * 100$; ch=Change in COWASH health facility access coverage from the baseline (%); CH= Change in the health facility water supply access coverage by ALL ACTORS from the baseline (%) of the year Note: CH = O 1.4 and ch = R 1.3 in Outcome 1 Disaggregation: by regions	%	O	0	Y1: Y2: Y3:	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	The baseline obtained from Woredas. Targets cannot be filled as there is no agreed plans found		BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:						
O 1.7: School Improved Latrine Access Coverage BY ALL ACTORS Definition: $School\ improved\ latrine\ coverage\ (\%) = \frac{ls}{LS} * 100$; ls=number schools with improved latrines (by all actors); LS= total number of schools in the woreda Disaggregation: by regions	%	O	40	Y1: Y2: Y3:	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	The baseline obtained from Woredas. Targets cannot be filled as there is no agreed plans found		BL: 44 Y1: Y2: Y3:	BL: 42 Y1: Y2: Y3:	BL: 19 Y1: Y2: Y3:	BL: 33 Y1: Y2: Y3:	BL: 36 Y1: Y2: Y3:						
O 1.8: Health Facilities Improved Latrine Access Coverage BY ALL ACTORS Definition: $Health\ facility\ improved\ latrine\ coverage\ (\%) = \frac{hl}{HL} * 100$; hl=number health facilities (health posts, health centers and hospitals) with improved latrine (by all actors); HL= total number of health facilities in the woreda Disaggregation: by regions	%	O	47	Y1: Y2: Y3:	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	The baseline obtained from Woredas. Targets cannot be filled as there is no agreed plans found		BL: 49 Y1: Y2: Y3:	BL: 80 Y1: Y2: Y3:	BL: 19 Y1: Y2: Y3:	BL: 43 Y1: Y2: Y3:	BL: 6336 Y1: Y2: Y3:						

Indicator/Definition/Disaggregation	Unit	Type Goal(G), Objective (O), Outcome (R), Output(IR)	Baseline Value	Target	Data Collection			Reporting Frequency	Responsible Body	Remark	Assumptions	REGIONAL DISTRIBUTION OF TARGETS					
					Source	Method /MoV	Frequency					Amhara	Tigray	SNNP	Oromia	BSG	Remarks
O 1.9: Contribution of COWASH in School Improved Latrine Access Coverage Definition: COWASH contribution = $sl/SL*100$; sl =Change in COWASH school improved latrine access coverage from the base (%); SL =Change from ALL ACTORS school improved latrine access coverage from the base (%) Disaggregation: Disaggregated by 5 COWASH regions Note: B16	%	O	0	Y1: Y2: Y3:	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Targets cannot be filled as the regional/woreda targets could not be found		BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	
O 1.10: Contribution of COWASH in Health Facilities Improved Latrine Access Coverage Definition: COWASH contribution = $hl/HL*100$; hl =Change in COWASH health facility improved latrine access coverage from the base (%); HL =Change in ALL WACTORS health facility improved latrine coverage from the base (%) Disaggregation: Disaggregated by 5 COWASH regions	%	O	0	Y1: Y2: Y3:	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Targets cannot be filled as the regional/woreda targets could not be found		BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	BL: 0 Y1: Y2: Y3:	
O 1.11: Proportion of rural households using Improved Latrine in COWASH woredas supported by ALL ACTORS Definition: % of households using improve latrine= $A/B*100$ (a=number of households whose all members are using improved latrine; B=total number of rural households in the woreda) Disaggregation: Disaggregated by 5 COWASH regions Definition: Household improved latrine means latrine with cleanable floor, well plastered superstructure and tight squat hole cover (M&EH Strategy)	%	O	38	Y1: 49 Y2: 60 Y3: 71	National Hygiene and Environmental Health Strategy and Strategic Action Plan (MoH)	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Disaggregation between the regions was not available. Annual increments are estimates (82-28)/5		BL: 38 Y1: 49 Y2: 60 Y3: 71	BL: 38 Y1: 49 Y2: 60 Y3: 71	BL: 38 Y1: 49 Y2: 60 Y3: 71	BL: 38 Y1: 49 Y2: 60 Y3: 71	BL: 38 Y1: 49 Y2: 60 Y3: 71	
O 1.12: Percentage of verified ODF rural Kebeles in COWASH woredas supported by ALL ACTORS Definition: % verified rural ODF Kebeles= $A/B*100$ (A=number of Kebeles verified successfully as ODF; B= total number of rural Kebeles in the COWASH woreda) Disaggregation: Disaggregated by 5 COWASH regions	%	O	30,8	Y1: 43,6 Y2: 56,4 Y3: 69,2	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	The baseline and targets derived from the GTP II HSTP EFY 2008-2012. The targets in the region is not known.		BL: 70 Y1: Y2: Y3:	BL: 89 Y1: Y2: Y3:	BL: 51 Y1: Y2: Y3:	BL: 23 Y1: Y2: Y3:	BL: 46 Y1: Y2: Y3:	Regional baselines are based on the information from the regional Health Bureaus
Outcome 1. Increased climate resilient community and institutional water supply access coverage (GTP II standards, including water quality) in the target Woredas in 5 Project Regions by 2019																	
R 1.1: Rural Water Supply Access Coverage in GTP II standard (25l/c/d within 1km radius) DUE TO COWASH PHASE III Definition: Access coverage= $d/n*100$ (d=rural population getting access by all actors at the end of 2008 EFY + rural population getting access from COWASH Phase III water supply schemes; n=total number of rural people of the rural woreda as projected by CSA/BoFED) Disaggregation: Disaggregated by 5 COWASH regions Note: Include beneficiaries of rehabilitated WPs in the calculation only if the water points were excluded from the access coverage of the woreda.	%	R	64	Y1: 67 Y2: 70 Y3: 72	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Rural population of the woredas is projected based on the growth rate of 2.5 % to Tigray and Amhara, 2.9 % for SNNP and Oromia and 3 % for BSGR woredas	+ The assumptions for the lower level results apply to the higher level results	BL: 64 Y1: 67 Y2: 69 Y3: 71	BL: 64 Y1: 67 Y2: 71 Y3: 74	BL: 64 Y1: 68 Y2: 70 Y3: 73	BL: 64 Y1: 69 Y2: 74 Y3: 76	BL: 64 Y1: 65 Y2: 67 Y3: 71	Figures are cumulative. Baseline calculated based on the GTP II plan.
R 1.2: School Water Supply Access Coverage DUE TO COWASH IN PHASE III Definition: COWASH school water supply access coverage (%) = $cw/S*100$; cw = total number of school getting access to water supply by all actors at the end of 2008 EFY + total number of schools getting access to water supply by COWASH Phase III; S=total number of schools in the woreda of the year	%	R	42	Y1: 45 Y2: 48 Y3: 52	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist			BL: 47 Y1: 51 Y2: 54 Y3: 57	BL: 29 Y1: 34 Y2: 38 Y3: 44	BL: 23 Y1: 26 Y2: 30 Y3: 37	BL: 34 Y1: 35 Y2: 36 Y3: 38	BL: 46 Y1: 49 Y2: 52 Y3: 55	
R 1.3: Health Facilities Water Supply Access Coverage DUE TO COWASH IN PHASE III Definition: COWASH Health Facility water supply access coverage(%) = $ch/H*100$; ch = total number of health facilities getting access to school water supply by all actors at the end of 2008 EFY + total number of health facilities getting access to water supply by COWASH Phase III; H = total number of health facilities(health posts, health centers and hospitals) in the woreda of the year	%	R	21	Y1: 25 Y2: 29 Y3: 34	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist			BL: 20 Y1: 24 Y2: 27 Y3: 31	BL: 22 Y1: 30 Y2: 37 Y3: 44	BL: 13 Y1: 16 Y2: 19 Y3: 23	BL: 18 Y1: 26 Y2: 33 Y3: 41	BL: 39 Y1: 44 Y2: 48 Y3: 52	
R 1.4 Average one time water collection (round trip/person) from improved water source	Minutes	R	Baseline collection	Y3:	Beneficiary Households	Sample Survey	Twice (baseline & End line)	4th Year	COWASH FTAT			Y3:	Y3:	Y3:	Y3:	Y3:	
Output 1.1 Human capacity to implement community and institutional water supply enhanced																	
IR 1.1.1: No. of people trained by COWASH Phase III in the regions as per the training standard Disaggregation: by Region, sex and disability Note 1: People trained on water supply and CMP related issues with the support of COWASH. Note 2: Persons with disabilities include persons who have a lot of difficulties walking, seeing, hearing, communicating or understanding; are using assistive devices such as artificial limbs or crutches; or have other health problems such as epilepsy. Use the checklist (to be filled by each participant) provided to count the number of trainees with disabilities.	No.	IR	0	Y1: 16,584 Y2: 14,332 Y3: 13,114	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist		+ The exchange rate will not vary significantly (CB money coming from Finland) + The sector offices provide their staff for the trainings + WASHCOs will avail themselves for the trainings organized	Y1: 7,913 Y2: 6223 Y3: 5982	Y1: 1,838 Y2: 2,001 Y3: 1,769	Y1: 1970 Y2: 1936 Y3: 2077	Y1: 3,692 Y2: 3,373 Y3: 2,609	Y1: 1,171 Y2: 799 Y3: 677	
Output 1.2 New safe and climate resilient community water supply schemes constructed as per GTP II service level																	
IR 1.2.1: No. of community water supply scheme construction applications submitted to WWT for COWASH Phase III implementation Disaggregated by Region	No.	IR	0	Y1: 1565 Y2: 1594 Y3: 1510	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist		+ The Regional Governments transfer committed investment	Y1: 834 Y2: 732 Y3: 732	Y1: 158 Y2: 233 Y3: 210	Y1: 225 Y2: 265 Y3: 300	Y1: 324 Y2: 324 Y3: 228		

Indicator/Definition/Disaggregation	Unit	Type Goal(G), Objective (O), Outcome (R), Output(IR)	Baseline Value	Target	Data Collection			Reporting Frequency	Responsible Body	Remark	Assumptions	REGIONAL DISTRIBUTION OF TARGETS					
					Source	Method /MoV	Frequency					Amhara	Tigray	SNNP	Oromia	BSG	Remarks
<p>IR 1.2.2: No. of safe and climate resilient community water supply schemes constructed as per the designs by COWASH Phase III as per GTP II service level Disaggregated by type (HDW with hand pump, OSPD, DW, SPD with collection chamber, SW, RWH, RPS from Spring, RPS from DW) and region Note: The design of water supply scheme is accessible to and usable by persons with disabilities</p>	No.	IR	0	Y1: 1565 Y2: 1594 Y3: 1510	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist		funds + The communities contribute minimum 15 % of the investments + No severe drought and flooding occur due to climate change and variability in the project areas	Y1: 834 Y2: 732 Y3: 732	Y1: 158 Y2: 233 Y3: 210	Y1: 225 Y2: 265 Y3: 300	Y1: 324 Y2: 324 Y3: 228	Y1: 24 Y2: 40 Y3: 40	
<p>IR 1.2.3: No. of people getting access from the COWASH Phase III community water supply schemes constructed as per the GTP II service level Disaggregated by region</p>	No.	IR	0	Y1: 196,270 Y2: 213,600 Y3: 215,500	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative		Y1: 125,100 Y2: 109,800 Y3: 109,800	Y1: 23,700 Y2: 34,950 Y3: 31,500	Y1: 33,750 Y2: 39,750 Y3: 45,100	Y1: 40,500 Y2: 23,100 Y3: 23,100	Y1: 3,600 Y2: 6,000 Y3: 6,000	
Output 1.3 New safe and climate resilient school water supply schemes constructed																	
<p>IR 1.3.1: No. of school water supply scheme construction applications submitted to WWT for COWASH Phase III implementation Disaggregated by Region</p>	No.	IR	0	Y1: 151 Y2: 148 Y3: 158	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative	+ The Regional Governments transfer committed investment funds	Y1: 100 Y2: 90 Y3: 90	Y1: 20 Y2: 20 Y3: 20	Y1: 12 Y2: 20 Y3: 30	Y1: 8 Y2: 8 Y3: 8	Y1: 11 Y2: 10 Y3: 10	
<p>IR 1.3.2: No. of safe and climate resilient school water supply schemes constructed by COWASH Phase III as per the design Disaggregated by type (HDW with hand pump, OSPD, DW, SPD with collection chamber, SW, RWH, RPS from Spring, RPS from DW) & Region Note: The design of water supply scheme is accessible to and usable by persons with disabilities</p>	No.	IR	0	Y1: 151 Y2: 148 Y3: 158	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative	+ The school communities contribute minimum of 6 % of the investments + No severe drought and flooding occur due to climate change and variability in the project areas	Y1: 100 Y2: 90 Y3: 90	Y1: 20 Y2: 20 Y3: 20	Y1: 12 Y2: 20 Y3: 30	Y1: 8 Y2: 8 Y3: 8	Y1: 11 Y2: 10 Y3: 10	
<p>IR 1.3.3: No. of people having access to school water supply schemes constructed by COWASH Phase III Disaggregated by Region, sex and disability Note 1: Pupils, teachers and admin staff are beneficiaries of COWASH Phase III school water schemes Note 2: Persons with disabilities include persons who have a lot of difficulties walking, seeing, hearing, communicating or understanding; are using assistive devices such as artificial limbs or crutches; or have other health problems such as epilepsy. Count the number of beneficiaries with disabilities.</p>	No.	IR	0	Y1: 75,500 Y2: 74,000 Y3: 79,000	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative	+ Woreda WASH Team give required attention in promotion and allocation of resources for school water supply	Y1: 50000 Y2: 45000 Y3: 45000	Y1: 10000 Y2: 10000 Y3: 10000	Y1: 6000 Y2: 10000 Y3: 15000	Y1: 4000 Y2: 4000 Y3: 4000	Y1: 5500 Y2: 5000 Y3: 5000	Estimated that an average of 500 students and staff per school
Output 1.4 New safe and climate resilient health facility water supply schemes constructed																	
<p>IR 1.4.1: No. of health facility water supply scheme construction applications submitted to WWT for COWASH Phase III implementation Disaggregated by & Region</p>	No.	IR	0	Y1: 115 Y2: 106 Y3: 109	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative	+ The Regional Governments transfer committed investment funds	Y1: 60 Y2: 50 Y3: 50	Y1: 14 Y2: 12 Y3: 12	Y1: 8 Y2: 10 Y3: 15	Y1: 24 Y2: 24 Y3: 24	Y1: 9 Y2: 10 Y3: 8	
<p>IR 1.4.2: No. of safe and climate resilient health facility water supply schemes constructed by COWASH Phase III as per the design Disaggregated by type (HDW with hand pump, OSPD, DW, SPD with collection chamber, SW, RWH, RPS from Spring, RPS from DW) & Region Note: The design of water supply scheme is accessible to and usable by persons with disabilities</p>	No.	IR	0	Y1: 115 Y2: 106 Y3: 109	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative	+ The health facility beneficiary community contribute minimum 6 % of the investments + No severe drought and flooding occur due to climate change and variability in the project areas	Y1: 60 Y2: 50 Y3: 50	Y1: 14 Y2: 12 Y3: 12	Y1: 8 Y2: 10 Y3: 15	Y1: 24 Y2: 24 Y3: 24	Y1: 9 Y2: 10 Y3: 8	
<p>IR 1.4.3: No. of health facility staff getting access from the COWASH Phase III health facility water supply schemes constructed Disaggregated by Region, sex and disability Note 1: Health facility staff are for example HEWs, nurses, lab technicians, guards, janitors, etc... Note 2: Persons with disabilities include persons who have a lot of difficulties walking, seeing, hearing, communicating or understanding; are using assistive devices such as artificial limbs or crutches; or have other health problems such as epilepsy. Count the number of staff with disabilities.</p>	No.	IR	0	Y1: 345 Y2: 318 Y3: 327	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative	+ Woreda WASH Team give required attention in promotion and allocation of resources for health facility water supply	Y1: 180 Y2: 150 Y3: 150	Y1: 42 Y2: 36 Y3: 36	Y1: 24 Y2: 30 Y3: 45	Y1: 72 Y2: 72 Y3: 72	Y1: 27 Y2: 30 Y3: 24	Assumed as an average 3 staff per facility (2 HEW + 1 guard/cleaner)
Output 1.5 COWASH Phase III new water supply schemes screened for technical, social, environmental & climate risks																	
<p>IR 1.5.1: No. of new COWASH Phase III water supply schemes screened for Technical, Social, Environmental & Climate Risks as per the screening and management guideline Disaggregated by Region Note: Rehabilitated water supply schemes by COWASH Phase III shall not be included in this indicator</p>	No.	IR	0	Y1: 1871 Y2: 1888 Y3: 1817	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative	+ Agriculture and health sectors cooperate at all levels (region, woreda and kebele) in the SECIS in management planning and implementation of the plans for each water supply	Y1: 994 Y2: 872 Y3: 872	Y1: 192 Y2: 265 Y3: 242	Y1: 245 Y2: 295 Y3: 335	Y1: 394 Y2: 396 Y3: 300	Y1: 44 Y2: 60 Y3: 58	
<p>IR 1.5.2: No. of COWASH Phase III water supply schemes with Technical, Social, Environmental & Climate Risk management plans Disaggregated by Region</p>	No.	IR	0	Y1: 1871 Y2: 1888 Y3: 1817	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative	+ Communities incorporate the Social Environmental and Climate Risk Management as part of the water supply management	Y1: 994 Y2: 872 Y3: 872	Y1: 192 Y2: 265 Y3: 242	Y1: 245 Y2: 295 Y3: 335	Y1: 394 Y2: 396 Y3: 300	Y1: 44 Y2: 60 Y3: 58	
<p>IR 1.5.3: No. of COWASH Phase III Technical, Social, Environmental & Climate Risk water supply scheme management plans implementation started at site level Disaggregated by Region Note: Plan is implemented when some activities are ongoing at site level based on the management plan</p>	No.	IR	0	Y1: 1871 Y2: 1888 Y3: 1817	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative		Y1: 994 Y2: 872 Y3: 872	Y1: 192 Y2: 265 Y3: 242	Y1: 245 Y2: 295 Y3: 335	Y1: 394 Y2: 396 Y3: 300	Y1: 44 Y2: 60 Y3: 58	
Output 1.6 Water quality of woreda rural water supply schemes measured																	

Indicator/Definition/Disaggregation	Unit	Type Goal(G), Objective (O), Outcome (R), Output(IR)	Baseline Value	Target	Data Collection			Reporting Frequency	Responsible Body	Remark	Assumptions	REGIONAL DISTRIBUTION OF TARGETS					
					Source	Method /MoV	Frequency					Amhara	Tigray	SNNP	Oromia	BSG	Remarks
<p>IR 1.6.1: No. of catchment based Water Safety Plans implemented with the support of COWASH Phase III in selected woredas</p> <p>Disaggregated by Region</p> <p>Note 1: Water Safety Plan is implemented when some activities are ongoing at site level based on the plan</p> <p>Note 2: This indicator applies only for water safety plan selected woredas (Amhara: Yimama Densa, XXX, Tigray: Endemahoni, Tahtay Maichew, SNNP: Duna, Oromia: Gumay, Kersa, BSG: Bambasi, Pawe, Mandura)</p>	No.	IR	2 (1 Tigray, 1 Amhara)	Y1: 9 Y2: 9 Y3: 6	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative	+ Regional Government provide required guidelines for water quality testing and reporting + Local governments have required staff for water quality monitoring + Funds for reagents and sample collection provided by the local government	Y1: 1 Y2: 2 Y3: 1	Y1: 2 Y2: 2 Y3: 1	Y1: 1 Y2: 2 Y3: 2	Y1: 2 Y2: 2 Y3: 1	Y1: 3 Y2: 1 Y3: 1	
<p>IR 1.6.2: No. of water supply schemes tested for water quality (physical &/or microbiological) with the support of COWASH Phase III budget</p> <p>Disaggregated by Region</p> <p>Note: Tests should include old and new water supplies in COWASH woredas</p>	No.	IR	0	Y1: 2123 Y2: 2280 Y3: 2280	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative It is assumed that 30 WPs/woreda are tested annually BSG Y1 exception	+ Woreda water offices properly maintain and use the provided water quality testing kits + Woreda water office conduct water quality tests as per the directives + Agriculture and health sectors cooperate at all levels (region, woreda and kebele) in the CR-WSP preparation and implementation	Y1: 1200 Y2: 1200 Y3: 1200	Y1: 210 Y2: 210 Y3: 210	Y1: 240 Y2: 240 Y3: 240	Y1: 360 Y2: 360 Y3: 360	Y1: 113 Y2: 270 Y3: 270	
<p>IR1.6.3: No. of water supplies tested for water quality (physical &/or microbiological) and found to be potable with the support of COWASH Phase III budget</p> <p>Disaggregated by Region</p> <p>Note 1: Tests should include old and new water supplies in COWASH woredas</p> <p>Note 2: The water quality tests made by Woreda Water Office are counted</p>	No.	IR	0	Y1: 1007 Y2: 1140 Y3: 1140	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative. It is assumed that 50 % of the tested one are potable Except Tigray Y1		Y1: 600 Y2: 600 Y3: 600	Y1: 50 Y2: 105 Y3: 105	Y1: 120 Y2: 120 Y3: 120	Y1: 180 Y2: 180 Y3: 180	Y1: 57 Y2: 135 Y3: 135	
Outcome 2. Increased community, institutional sanitation & hygiene access coverage (GTP II), in the target Woredas in 5 program Regions by 2019																	
<p>R 2.1: % of schools having access to improved latrines constructed by COWASH Phase III</p> <p>Definition: COWASH school improved latrine access coverage (%) = $\frac{c}{S} \times 100$; c = total number of schools with improved latrine by COWASH Phase III; S=total number of schools in the woreda of the year</p> <p>Note: Improved school latrines constructed as per the design standard issued by the MoE</p>	%	R	40	Y1: 41 Y2: 42 Y3: 43	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are cumulative. This info could not be found in GTP and other federal sources. The baseline is directly collected from the project woredas through telephone communication.	+ The assumptions for the lower level results apply to the higher level results	BL: 44 Y1: 45 Y2: 45 Y3: 46	BL: 42 Y1: 44 Y2: 47 Y3: 49	BL: 19 Y1: 21 Y2: 23 Y3: 25	BL: 33 Y1: 35 Y2: 36 Y3: 38	BL: 36 Y1: 38 Y2: 40 Y3: 43	Figures are cumulative
<p>R 2.2: % of health facilities having access to improved latrines constructed by COWASH Phase III</p> <p>Definition: COWASH Phase III health facility improved latrine access coverage (%) = $\frac{ch}{H} \times 100$; ch = total number of health facilities with improved latrine by COWASH; H=total number of health facilities in the woreda of the year</p> <p>Note: Improved school latrines constructed as per the design standard issued by the MoE</p>	%	R	47	Y1: 50 Y2: 53 Y3: 56	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are cumulative. This info could not be found in GTP and other federal sources. The baseline is directly collected from the project woredas through telephone communication.	+ The assumptions for the lower level results apply to the higher level results	BL: 49 Y1: 50 Y2: 51 Y3: 53	BL: 80 Y1: 85 Y2: 89 Y3: 93	BL: 19 Y1: 22 Y2: 24 Y3: 27	BL: 43 Y1: 51 Y2: 58 Y3: 66	BL: 63 Y1: 65 Y2: 70 Y3: 75	Figures are cumulative
<p>R 2.3: % of households washing hands at critical times with soap or alternatives</p> <p>Definition: % of households washing hands critical times = $\frac{n}{m} \times 100$ (n=number of households whose members are washing their hands at critical time with soap or alternatives during the survey visit; m=total number of households in the survey area)</p> <p>Disaggregation by Region</p> <p>Note: Critical times refers to the following: 1) Before preparing food/cooking, 2) Before eating, 3) After using the latrine 4) After cleaning someone else's feces, 5) After handling animals and their dung, etc...</p>	%	R	Baseline collection	Y1: Y2: Y3:	Beneficiary Households	Sample Survey	Twice (baseline & End line)	3-4 Years	COWASH FTAT	Will be filled when baseline data survey is available		Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	Will be filled when baseline data survey is available
Output 2.1 Human capacity to implement sanitation and hygiene enhanced																	
<p>IR 2.1.1: No. of people trained in sanitation and hygiene (including sanitation marketing) as per the standard with the support of COWASH Phase III</p> <p>Disaggregation by Region, sex and disability</p> <p>Note: Persons with disabilities include persons who have a lot of difficulties walking, seeing, hearing, communicating or understanding; are using assistive devices such as artificial limbs or crutches; or have other health problems such as epilepsy. Use the checklist (to be filled by each participant) provided to count the number of trainees with disabilities.</p>	No.	IR	0	Y1: 9,803 Y2: 9,921 Y3: 9,605	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are not cumulative	+ The exchange rate will not vary significantly (CB money coming from Finland) + The health sector lead the planning and implementation of H&S activities of COWASH	Y1:4,790 Y2: 5,050 Y3: 4,900	Y1: 1,048 Y2: 986 Y3: 975	Y1: 1,185 Y2: 1,159 Y3: 1,095	Y1: 1,465 Y2: 1,439 Y3: 1375	Y1: 1315 Y2: 1287 Y3: 1260	
Output 2.2 Access to improved household and institutional latrines increased																	
<p>IR 2.2.1: No. of rural households in the COWASH Phase III woredas having access to improved latrines by ALL ACTORS</p> <p>Disaggregation by Region</p> <p>Definition: improved latrine means latrine with cleanable floor, well plastered superstructure and tight squat hole cover (H&EH Strategy)</p>	No.	IR	874,131	Y1: 1,223,263 Y2: 1,402,080 Y3: 1,760,499	Estimated from GTP II plan	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Figures are cumulative		BL: 535,267 Y1: 748,157 Y2: 857,328 Y3: 1,074,245	BL: 80,783 Y1: 112,913 Y2: 129,239 Y3: 162,127	BL: 102,456 Y1: 143,765 Y2: 165,193 Y3: 207,876	BL: 112,722 Y1: 158,170 Y2: 182,013 Y3: 228,884	BL: 42,902 Y1: 60,258 Y2: 69,307 Y3: 87,368	Figures are cumulative and based on federal GTP II plan

Indicator/Definition/Disaggregation	Unit	Type Goal(G), Objective (O), Outcome (R), Output(IR)	Baseline Value	Target	Data Collection			Reporting Frequency	Responsible Body	Remark	Assumptions	REGIONAL DISTRIBUTION OF TARGETS						
					Source	Method /MoV	Frequency					Amhara	Tigray	SNNP	Oromia	BSG	Remarks	
<p>IR 2.2.2: No. of rural households in the COWASH Phase III woredas having access to hand washing facility with soap/substitute</p> <p>Disaggregation by Region</p> <p>Note: Hand washing facility can be anywhere in the compound and the hand washing facility can include any type of hand washing utensils. The soap/substitute should be observed to be available during observation.</p>	No.	IR		Y1: Y2: Y3:	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	The data could not be provided to COWASH	+ The health sector lead the planning and implementation of H&S activities of COWASH	Y1: Y2: Y3:	Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	Will be filled later on once the data and plans will be provided by the BoH to COWASH		
<p>IR2.2.3: No. of schools having access to improved latrines constructed as per the standard design with the support from COWASH Phase III</p> <p>Disaggregation by Region</p> <p>Note 1: Every COWASH supported school latrines should be constructed as per the standard design developed by MoE.</p> <p>Note 2: The design of school latrine is accessible to and usable by persons with disability and includes minimum one lockable room for menstrual hygiene management</p>	No.	IR	0	Y1: 51 Y2: 54 Y3: 54	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist		+ The Regional Governments transfer committed investment funds	Y1: 14 Y2: 13 Y3: 13	Y1: 9 Y2: 9 Y3: 9	Y1: 10 Y2: 10 Y3: 10	Y1: 12 Y2: 12 Y3: 12	Y1: 6 Y2: 10 Y3: 10		
<p>IR2.2.4: No. of people having access to the improved school latrines constructed by COWASH Phase III support</p> <p>Disaggregation by region, sex and disability</p> <p>Note 1: Pupils, teachers and admin staff are beneficiaries of school latrines</p> <p>Note 2: Persons with disabilities include persons who have a lot of difficulties walking, seeing, hearing, communicating or understanding; are using assistive devices such as artificial limbs or crutches; or have other health problems such as epilepsy. Count the number of beneficiaries with disabilities.</p>		IR	0	Y1: 24300 Y2: 25000 Y3: 25000	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	The number of disability beneficiaries is counted as part of the total number of beneficiaries of institutions having access from COWASH intervention.	+ Woreda WASH Team give required attention in promotion and allocation of resources for school and health facility latrine construction	Y1: 7000 Y2: 6500 Y3: 6500	Y1: 4500 Y2: 4500 Y3: 4500	Y1: 5000 Y2: 5000 Y3: 5000	Y1: 6000 Y2: 6000 Y3: 6000	Y1: 1800 Y2: 3000 Y3: 3000		
<p>IR 2.2.5: No. of health facilities having access to improved latrines constructed as per the standard of MoH with the support from COWASH Phase III</p> <p>Disaggregated by Region</p> <p>Note 1: Every COWASH supported health facility latrine should be constructed as per the standard design developed by MoH.</p> <p>Note 2: The design of health facility latrine is accessible to and usable by persons with disability</p>	No.	IR	0	Y1: 67 Y2: 66 Y3: 66	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist		facilities according to the agreed standards and guidelines	Y1: 21 Y2: 19 Y3: 19	Y1: 9 Y2: 7 Y3: 7	Y1: 10 Y2: 8 Y3: 8	Y1: 22 Y2: 22 Y3: 22	Y1: 5 Y2: 10 Y3: 10		
<p>IR 2.2.6: No. of health facility staff having access to the facility improved latrines constructed with support from COWASH Phase III</p> <p>Disaggregated by Region, sex and disability</p> <p>Note 1: Health facility staff beneficiaries are for example HEWs, nurses, lab technicians, guards, janitors, etc...</p> <p>Note 2: Persons with disabilities include persons who have a lot of difficulties walking, seeing, hearing, communicating or understanding; are using assistive devices such as artificial limbs or crutches; or have other health problems such as epilepsy. Count the number of staff with disabilities.</p>	No.	IR	0	Y1: 201 Y2: 198 Y3: 198	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	The number of disability beneficiaries is counted as part of the total number of beneficiaries of institutions having access from COWASH intervention.	+ Households finance and construct their H&S	Y1: 63 Y2: 57 Y3: 57	Y1: 27 Y2: 21 Y3: 21	Y1: 30 Y2: 24 Y3: 24	Y1: 66 Y2: 66 Y3: 66	Y1: 15 Y2: 30 Y3: 30		
Outcome 3. Increased functionality and sustainability (O&M) of built WASH facilities in the target Woredas in 5 project Regions by 2019																		
<p>R 3.1: % of non-functional water supply schemes in the COWASH Phase III woredas</p> <p>Disaggregation by Region</p> <p>Note: Water scheme is non-functional when it fulfills at least one of the following at the time of visit:</p> <ol style="list-style-type: none"> 1) Pump/tap is not working (not giving required amount of water) and is not easily repairable 2) Water is non-potable (users are not using the water due to water quality) 3) It is abandoned due to any other reasons 	%	R	11	Y1: 10 Y2: 9 Y3: 8	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Figures taken from Planning Commission GTP II plan	+ The assumptions for the lower level results apply to the higher level results	Y1: 10 Y2: 9 Y3: 8	Y1: 10 Y2: 9 Y3: 8	Y1: 10 Y2: 9 Y3: 8	Y1: 10 Y2: 9 Y3: 8	Y1: 10 Y2: 9 Y3: 8		
<p>R 3.2: % of non-functional COWASH Phase III water supply schemes in the project woredas</p> <p>Disaggregation by Region</p> <p>Note 1: Functionality is as defined in R 3.1</p>	%	R	0	Y1: 0 Y2: 1 Y3: 2	Project Woreda Water Office Reports	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist			Y1: 0 Y2: 1 Y3: 2	Y1: 0 Y2: 1 Y3: 2	Y1: 0 Y2: 1 Y3: 2	Y1: 0 Y2: 1 Y3: 2	Y1: 0 Y2: 1 Y3: 2		
<p>R 3.3: % of community members who are aware of O&M and management of water supply schemes by beneficiary community</p> <p>Disaggregation by Region</p> <p>Definition: Respondents know most of the following:</p> <ol style="list-style-type: none"> a) purpose of tariff collection, b) who is responsible for the O&M of the water supply, c) who owns the water supply 	%	R		Y1: Y2: Y3:	Beneficiary Households	Sample Survey	Twice (baseline & End line)	3-4 Years	COWASH FTAT	Will be filled when baseline survey data is available		Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	Will be filled when baseline survey data is available	
Output 3.1 Water supply schemes rehabilitated																		
<p>IR 3.1.1: No. of community/Institutional water schemes rehabilitated with COWASH Phase III support as per GTP II service level and climate resilience requirements</p> <p>Disaggregation by region and ownership (community/Institutional)</p> <p>Note: Only major rehabilitations of water supply schemes that contribute to the community/institutional water supply access coverage as per the COWASH rehabilitation criteria and climate resilience requirements</p>	No.	IR	0	Y1: 253 Y2: 314 Y3: 274	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Figures not cumulative It is assumed that 10 % will be for institutional water supplies rehabilitation	+ The Regional Governments transfer committed investment funds	Y1: 88 Y2: 100 Y3: 120	Y1: 2 Y2: 35 Y3: 14	Y1: 16 Y2: 20 Y3: 30	Y1: 24 Y2: 36 Y3: 40	Y1: 123 Y2: 123 Y3: 70		

Indicator/Definition/Disaggregation	Unit	Type Goal(G), Objective (O), Outcome (R), Output(IR)	Baseline Value	Target	Data Collection			Reporting Frequency	Responsible Body	Remark	Assumptions	REGIONAL DISTRIBUTION OF TARGETS					
					Source	Method /MoV	Frequency					Amhara	Tigray	SNNP	Oromia	BSG	Remarks
IR 3.1.2: No. of people having access to the rehabilitated communal water schemes supported by COWASH Phase III and as per GTP II service level Disaggregation by Region	No.	IR	0	Y1: 35064 Y2: 43335 Y3: 37467	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist		climate change and variability in the project areas	Y1: 11850 Y2: 13500 Y3: 16200	Y1: 300 Y2: 4725 Y3: 1890	Y1: 2160 Y2: 2700 Y3: 4527	Y1: 3240 Y2: 4860 Y3: 5400	Y1: 17550 Y2: 17550 Y3: 9450	
Output 3.2 Stakeholders human capacity enhanced for technical O&M of water supply schemes																	
IR 3.2.1: No. of people trained on O&M and related issues Disaggregation by region, sex and disability Note 1: The trainees counted here is general and include trainings such as pump attendants, caretakers, WASHCOs, WUA members, water office experts, etc...(MSE trainings on O&M is not included here) Note 2: Persons with disabilities include persons who have a lot of difficulties walking, seeing, hearing, communicating or understanding; are using assistive devices such as artificial limbs or crutches; or have other health problems such as epilepsy. Use the checklist (to be filled by each participant) provided to count the number of trainees with disabilities.	No.	IR	0	Y1: 30,614 Y2: 30,042 Y3: 27,331	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist		+ The exchange rate will not vary significantly (CB money coming from Finland) + The sector offices provide their staff for the trainings + WASHCOs will avail themselves for the trainings organized	Y1: 14,871 Y2: 12,954 Y3: 12,434	Y1: 3348 Y2: 4555 Y3: 4050	Y1: 3819 Y2: 4261 Y3: 4757	Y1: 7652 Y2: 7444 Y3: 5324	Y1: 924 Y2: 828 Y3: 766	
Output 3.3 O&M supply chain and maintenance service for water facilities developed																	
IR 3.3.1: No. of active spare part sellers/suppliers in COWASH Phase III woredas Disaggregation by Region Note 1: Spare part sellers include private shops, WUAs, utilities, artisan associations, etc...(Associations, groups will be counted as one unit). Note 2: Only spare part sellers located at woreda level will be counted if they satisfy either of the following: 1) spare parts in stock, 2) show evidence of selling in a year.	No.	IR	76	Y1: 76 Y2: 87 Y3: 87	Project Woreda COWASH Report	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Targets to be established after receiving secondary data from woredas Preliminary assumption is that each woreda has at least 1 private shop	+ Regions O&M strategy and directives developed and implemented on supply chain and maintenance services	Y1: 40 Y2: 43 Y3: 43	Y1: 7 Y2: 9 Y3: 9	Y1: 8 Y2: 10 Y3: 10	Y1: 12 Y2: 14 Y3: 14	Y1: 9 Y2: 11 Y3: 11	
IR 3.3.2: No. of trained individuals (pump attendants/caretakers) providing water supply scheme maintenance service in COWASH Phase III woredas Disaggregation by Region Note: Trained individuals are formally trained on preventive maintenance of the water schemes by Government or by NGOs	No.	IR		Y1: Y2: Y3:	Project Woreda COWASH Report	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	The people trained not only by COWASH but also NGOs and Government. Therefore woreda may not have information by sex or disability. Woredas are expected to provide this information to COWASH	+ Beneficiary communities accept the responsibility for O&M and cost recovery for O&M + Local government supports the private sector's engagement in supply chain and O&M service provision	Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	The people trained not only by COWASH but also NGOs and Government. Therefore woreda may not have information by sex or disability. Woredas are expected to provide this information to COWASH
IR 3.3.3: No. of groups (other than government or utility) providing water supply scheme maintenance service in the COWASH Phase III woredas Disaggregation by Region Note 1: Groups include Water User Associations, Artisan associations, Micro and Small Enterprises, etc... Note 2: COWASH established or strengthened maintenance service providers are included into the counting	No.	IR	2 in Tigray	Y1: 8 Y2: 42 Y3: 76	Project Woreda COWASH Report	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	Numbers are cumulative. COWASH regions and woredas are expected to provide this information to COWASH		Y1: 2 Y2: 20 Y3: 40	Y1: 3 Y2: 5 Y3: 7	Y1: 1 Y2: 5 Y3: 8	Y1: 1 Y2: 7 Y3: 12	Y1: 1 Y2: 5 Y3: 9	Amhara: Tigray: SNV groups included in 2 woredas BSG: Woredas will inform the situation to COWASH
Outcome 4. Increased Women's empowerment, leadership and inclusion of people with disabilities in the 5 project Regions by 2019																	
R 4.1: % of women-led profitable MSEs in COWASH Phase III pilot woredas Definition: % of profitable MSE = $m/n \times 100$ (m=number of MSEs established or strengthened by COWASH Phase III and profitable based on annual audit report; n=total number of MSEs established or strengthened by COWASH Phase III) Disaggregation by region Note: Women-led MSE refers to MSE where a female is in an executive position of the enterprise and the license is under her name.	%	R	0	Y1: 0 Y2: 50 % Y3: 70 %	Project Woreda COWASH Report	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH GMSES	The profitability of first year MSE is known in the second year and the second year MSEs profitability is known in the third year	+ The assumptions for the lower level results apply to the higher level results	Y1: 0 Y2: 50 % Y3: 70 %	Y1: 0 Y2: 50 % Y3: 70 %	Y1: 0 Y2: 50 % Y3: 70 %	Y1: 0 Y2: 50 % Y3: 70 %	Y1: 0 Y2: 50 % Y3: 70 %	
R 4.2: % of women who have the attitude and confidence to accept WASHCO leadership positions (Chair, Treasury, Secretary) in COWASH Phase III woredas Definition: % of women = $m/n \times 100$ (m=number of women respondents who feel that they have the confidence to be elected into one of the three WASHCO leadership positions; n= total number of female respondents) Disaggregation by Regions	%	R		Y3:	Beneficiary households	Sample Survey	Twice (baseline & End line)	3-4 Years	COWASH FTAT	The baseline figure will be defined after the baseline survey and target will be defined based on the baseline figure		Y3:	Y3:	Y3:	Y3:	Y3:	The baseline figure will be defined after the baseline survey and target will be defined based on the baseline figure
R 4.3: % of people who have received information on gender and the needs and rights of disable & vulnerable groups in COWASH Phase III woredas Definition: % of people = $m/n \times 100$ (m=number of respondents who are aware of concept of gender, rights of vulnerable groups, n=number of respondents) Disaggregation by Regions	%	R		Y3:	Beneficiary households	Sample Survey	Twice (baseline & End line)	3-4 Years	COWASH FTAT	The baseline figure will be defined after the baseline survey and target will be defined based on the baseline figure		Y3:	Y3:	Y3:	Y3:	Y3:	The baseline figure will be defined after the baseline survey and target will be defined based on the baseline figure
Output 4.1 Women-led service providers in the water supply maintenance, spare part supply, sanitation marketing and construction in selected Woredas established																	

Indicator/Definition/Disaggregation	Unit	Type Goal(G), Objective (O), Outcome (R), Output(IR)	Baseline Value	Target	Data Collection			Reporting Frequency	Responsible Body	Remark	Assumptions	REGIONAL DISTRIBUTION OF TARGETS						
					Source	Method /MoV	Frequency					Amhara	Tigray	SNNP	Oromia	BSG	Remarks	
<p>IR 4.1.1: No. of women-led water supply or sanitary goods and services providers established or strengthened by COWASH Phase III</p> <p>Disaggregated by Region and profit making (MSEs) and non-profit making (Associations, Cooperatives) service providers</p> <p>Note 1: Service providers, for COWASH purpose, includes women-led MSEs, associations and cooperatives. Licensed women artisans or women-led artisan groups constructing or maintaining facilities can be also considered as service providers for COWASH purpose.</p> <p>Note 2: Goods include slabs, hand wash utensils, spare parts, etc.</p> <p>Note 3: Services include maintenance or construction of water supplies, selling water supply and sanitation goods and construction materials (cement, iron bars, etc.).</p>	No.	IR	0	Y1: 12 Y2: 25 Y3: 25	Project Woreda COWASH Report	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH GMSES	The targets are cumulative as old ones support will continue in the years of Phase III	+ Local government supports the private sector's engagement in supply chain and O&M service provision + Micro and Small Enterprise Development Agency, TVETs and health sector offices provide support in business development and establishment + Micro Finance Institutions or other financial institutions provide loans for established businesses + Capable women accept the responsibilities of leading the established businesses + Demand for the water supply spare parts, maintenance services and sanitation products exist	Y1: 3 Y2: 6 Y3: 6	Y2: Y1: 3 Y2: 6 Y3: 6	Y1: 2 Y2: 5 Y3: 5	Y1: 2 Y2: 5 Y3: 5	Y1: 2 Y2: 4 Y3: 4		
<p>IR 4.1.2: No. of staff of the women-led water supply or sanitary goods and services providers</p> <p>Disaggregated by Region and by profit making and non-profit making service providers</p> <p>Note 1: See the Service providers and goods and services listed in indicator IR 4.1.1</p> <p>Note 2: Staff includes the paid members of the service providers and employed staff</p>	No.	IR	0	Y1: 60 Y2: 125 Y3: 125	Project Woreda COWASH Report	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH GMSES	The targets are cumulative as old ones support will continue in the years of Phase III		Y1: 15 Y2: 30 Y3: 30	Y1: 15 Y2: 25 Y3: 25	Y1: 10 Y2: 25 Y3: 25	Y1: 10 Y2: 25 Y3: 25	Y1: 10 Y2: 20 Y3: 20	It is assumed that each service provider has staff of 5	
<p>IR 4.1.3: No. of latrine slabs and hand washing utensils produced by women-led service providers in COWASH pilot woredas</p> <p>Disaggregation by Regions and by profit making and non-profit making service providers</p> <p>Note: Latrine slab here means any kind or size of concrete slab produced by women-led service provider(s). If a slab is in two parts then it is only counted as one slab (two parts together). Hand wash utensil is any size of plastic container equipped with commercially produced tap.</p>	No.	IR	0	Y1: 200 Y2: 5,000 Y3: 7,000	Project Woreda COWASH Report	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH GMSES	Figures are not cumulative. In the first year only the existing women-led SM cooperative in Tigray is producing slabs.		Y1: 0 Y2: 1111 Y3: 1500	Y1: 200 Y2: 1111 Y3: 1500	Y1: 0 Y2: 1111 Y3: 1500	Y1: 0 Y2: 1111 Y3: 1,500	Y1: 0 Y2: 556 Y3: 1000	It is assumed that Amhara has cumulative MSEs (Y1:1, Y2:3, Y3:3), Tigray MSEs (Y1:2, Y2: 3, Y3:3), BSGR (Y1:1, Y2:2, Y3:2) Others Yr:1 and Yr 2:3, Y3:3) Total 14 MSEs, in Y3	
<p>IR 4.1.4: No. of latrine slabs or hand washing utensils sold by women-led service providers in COWASH pilot woredas</p> <p>Disaggregation by Regions and by slabs and hand washing utensils</p> <p>Note: Latrine slabs mean here any concrete and plastic slab produced/procured and sold by service providers. Hand wash utensil is any size of plastic container equipped with commercially produced tap.</p>	No.	IR	0	Y1: 200 Y2: 5,000 Y3: 7,000	Project Woreda COWASH Report	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH GMSES	Figures are not cumulative. In the first year only the existing women-led SM cooperative in Tigray is selling slabs.		Y1: 0 Y2: 1111 Y3: 1500	Y1: 200 Y2: 1111 Y3: 1500	Y1: 0 Y2: 1111 Y3: 1500	Y1: 0 Y2: 1111 Y3: 1,500	Y1: 0 Y2: 556 Y3: 1000	It is assumed that Amhara has cumulative MSEs (Y1:1, Y2:3, Y3:3), Tigray MSEs (Y1:2, Y2: 3, Y3:3), BSGR (Y1:1, Y2:2, Y3:2) Others Yr:1 and Yr 2:3, Y3:3) Total 14 MSEs, in Y3	
<p>IR 4.1.5: No. of people trained in Sanitation Marketing & O&M service provider establishment and marketing of WASH products in COWASH pilot woredas as per the standard</p> <p>Disaggregation by Region, sex and disability</p> <p>Note: Persons with disabilities include persons who have a lot of difficulties walking, seeing, hearing, communicating or understanding; are using assistive devices such as artificial limbs or crutches; or have other health problems such as epilepsy. Use the checklist (to be filled by each participant) provided to count the number of trainees with disabilities.</p>	No.	IR	0	Y1: 119 Y2: 119 Y3: 0	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist			Y1: 27 Y2: 27 Y3: 0	Y1: 27 Y2: 27 Y3: 0	Y1: 21 Y2: 21 Y3: 0	Y1: 22 Y2: 27 Y3: 0	Y1: 22 Y2: 22 Y3: 0		
Output 4.2. Women's leadership as WASHCO members in COWASH Phase III woredas enhanced																		
<p>IR 4.2.1: No. of people trained on women leadership in water supply management by WASHCO</p> <p>Disaggregation by Region and sex</p> <p>Note 1: Persons with disabilities include persons who have a lot of difficulties walking, seeing, hearing, communicating or understanding; are using assistive devices such as artificial limbs or crutches; or have other health problems such as epilepsy. Use the checklist (to be filled by each participant) provided to count the number of trainees with disabilities.</p> <p>Note 2: The data will be taken from the activities 1.1.1 and 1.1.53</p>	No.	IR	0	Y1: Y2: Y3:	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist	This training is to be conducted together with WASHCO CMP management training and data coming from these activities.		Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	Y1: Y2: Y3:	This training is to be conducted together with WASHCO CMP management training.	
<p>IR 4.2.2: % of COWASH Phase III WASHCOs having at least 50% women members</p> <p>Definition: % of WASHCOs having at least 50 % women members = $m/n*100$ (m=number of COWASH Phase III WASHCOs having at least 50% or more women members, n=total number of COWASH Phase III WASHCOs)</p> <p>Note: New and rehabilitated water supply WASHCOs in Phase III counted if WASHCO is re-established in rehabilitation</p>	%	IR	0	Y1: 100 Y2: 100 Y3: 100	Project Woreda COWASH Report	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH GMSES		+ Attitude and culture of the community (men and women) towards women leadership in WASHCO management improves + Women ready to accept leadership positions in WASHCOs	Y1: 100 Y2: 100 Y3: 100	Y1: 100 Y2: 100 Y3: 100	Y1: 100 Y2: 100 Y3: 100	Y1: 100 Y2: 100 Y3: 100	Y1: 100 Y2: 100 Y3: 100		
<p>IR 4.2.3: % of WASHCO leadership positions filled with women in COWASH Phase III</p> <p>Definition: % of WASHCO leadership positions filled with women = $m/n*100$ (m=number of leadership positions filled with women in COWASH Phase III WASHCOs, n=number of leadership positions of COWASH Phase III WASHCOs)</p> <p>Note 1: New and rehabilitated water supply WASHCOs counted if WASHCO is re-established in rehabilitation</p> <p>Note 2: Leadership positions are: chair, secretary and treasurer</p>	%	IR	0	Y1: 30 Y2: 40 Y3: 50	Project Woreda COWASH Report	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist			Y1: 30 Y2: 40 Y3: 50	Y1: 30 Y2: 40 Y3: 50	Y1: 30 Y2: 40 Y3: 50	Y1: 30 Y2: 40 Y3: 50	Y1: 30 Y2: 40 Y3: 50		

Indicator/Definition/Disaggregation	Unit	Type Goal(G), Objective (O), Outcome (R), Output(IR)	Baseline Value	Target	Data Collection			Reporting Frequency	Responsible Body	Remark	Assumptions	REGIONAL DISTRIBUTION OF TARGETS								
					Source	Method /MoV	Frequency					Amhara	Tigray	SNNP	Oromia	BSG	Remarks			
<p>IR 4.2.4: % of COWASH Phase III WASHCOs having women in all three main management positions</p> <p>Definition: % of WASHCOs having women in all three main management positions = $m/n \times 100$ (m=number of COWASH Phase III WASHCOs which have women in ALL the three main leadership positions (chair, secretary and treasurer), n= total number of COWASH Phase III WASHCOs)</p>	%	IR	0	Y1: 5 Y2: 7 Y3: 10	Project Woreda COWASH Report	Review	Annually	Annually	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist			Y1: 5 Y2: 7 Y3: 10	Y1: 5 Y2: 7 Y3: 10	Y1: 5 Y2: 7 Y3: 10	Y1: 5 Y2: 7 Y3: 10	Y1: 5 Y2: 7 Y3: 10				
Output 4.3 Stakeholders' capacity to mainstream gender and disability in WASH planning and implementation enhanced																				
<p>IR 4.3.1: No. of people trained in gender and disability inclusion</p> <p>Disaggregation by Region, sex and disability</p> <p>Note: Persons with disabilities include persons who have a lot of difficulties walking, seeing, hearing, communicating or understanding; are using assistive devices such as artificial limbs or crutches; or have other health problems such as epilepsy. Use the checklist (to be filled by each participant) provided to count the number of trainees with disabilities.</p>	No.	IR	0	Y1: 5000 Y2: 6000 Y3: 4500	Project Woreda COWASH Report	Review	Quarterly	Quarterly	Woreda CMP Supervisor, Regional M&E Specialist, COWASH M&E Specialist		+ Social affairs and women affairs sector offices at all levels cooperate and support COWASH + Disabled People Organizations support COWASH at all levels	Y1: 2720 Y2: 2720 Y3: 2720	1428	1632	2447	1836				
Outcome 5. Project implementation effectively managed																				
<p>R 5.1: No. of Organizations implemented CMP approach in WASH during COWASH Phase III period</p> <p>Disaggregated by National and international organizations</p> <p>Note: CMP approach implementation here means that organization is transferring the investment funds to the beneficiary and that the beneficiary procures materials and services by their own.</p>	No.	IR	1	Y1: 1 Y2: 1 Y3: 1	COWASH FTAT Report	Review	Annually	Annually	COWASH CTA	ORDA assisted by Plan International implementing CMP approach in Amhara	+ The assumptions for the lower level results apply to the higher level results									
Output 5.1 Capacity of COWASH Phase III stakeholders to implement COWASH Phase III enhanced by the FTAT																				
<p>IR 5.1.1: No. of people trained by COWASH FTAT as per the standard</p> <p>Disaggregation by sex</p> <p>Note 1: All different trainings by COWASH FTAT for different output levels will be aggregated here.</p> <p>Note 2: Persons with disabilities include persons who have a lot of difficulties walking, seeing, hearing, communicating or understanding; are using assistive devices such as artificial limbs or crutches; or have other health problems such as epilepsy. Use the checklist (to be filled by each participant) provided to count the number of trainees with disabilities.</p>	No.	IR	0	Y1: 237 Y2: 118 Y3: 0	COWASH FTAT Report	Review	Quarterly	Quarterly	COWASH CDS		+ Stakeholders avail their pertinent staff for trainings organized by FTAT + COWASH activities are part of the WASH sector plans									
<p>IR 5.1.2: No. of visits facilitated by FTAT to COWASH Phase III intervention areas</p> <p>Note: Any visit organized or facilitated by FTAT to COWASH Phase III intervention areas for national or international visitors (experience sharing between regions, journalist visits, etc. are counted)</p>	No.	IR	0	Y1: 1 Y2: 2 Y3: 2	COWASH FTAT Report	Review	Annually	Annually	COWASH C&KMS											
Output 5.2 COWASH Project lessons and best practices documented and communicated																				
<p>IR 5.2.1: No of documents prepared on the lessons & best practices during COWASH Phase III</p> <p>Note: Document refers to a readable/visual documents like case stories, case studies, study reports and films/videos focusing on lessons and best practices. This excludes PowerPoints, progress reports, supervision reports, event reports, film/video scripts, translations to other languages, etc.</p>	No.	IR	0	Y1: 4 Y2: 5 Y3: 4	COWASH FTAT Report	Review	Annually	Annually	COWASH C&KMS		+ Internet connection improves + All communication channels accessible									
<p>IR 5.2.2: No. of Information Packages uploaded online or disseminated by other means</p> <p>Note: Information package includes fact sheets, brochures, posters, leaflets, roll-ups, calendars, etc. (count only the types of packages, and not the copies)</p>	No.	IR	0	Y1: 8 Y2: 7 Y3: 8	COWASH FTAT Report	Review	Quarterly	Quarterly	COWASH C&KMS											
Output 5.3 M&E and Supportive supervisions conducted																				
<p>IR 5.3.1: No. of annual performance reports prepared as per the content agreed</p> <p>Disaggregated by federal and regions</p> <p>Note: Annual performance report (including both physical and financial). Federal and regional reports of COWASH Phase III are counted.</p>	No.	IR	0	Y1: 6 Y2: 6 Y3: 6	COWASH FTAT Report	Review	Annually	Annually	COWASH FTAT		+ Resources provided to the regions used for the project purpose + Regional Support Unit staff engaged in COWASH activities									
<p>IR 5.3.2: No. of supportive pre-planned supervisions conducted by FTAT as per agreed checklist</p> <p>Note: Supportive supervision is to support RSUs, Zones and Woredas by FTAT staff in the COWASH Phase III implementation.</p>	No.	IR	0	Y1: 20 Y2: 20 Y3: 20	COWASH FTAT Report	Review	Quarterly	Quarterly	COWASH FTAT											
Output 5.4 Project Annual Plans prepared and implemented																				
<p>IR 5.4.1: No. of federal and regional annual plans prepared as per agreed template and implemented</p> <p>Disaggregated by federal and regions</p> <p>Note: Annual plans are prepared based on agreed detailed planning templates and unit costs guidelines. Plan includes physical and financial parts. Plans can be core plans or detailed plans but only one of them will be counted.</p>	No.	IR	0	Y1: 6 Y2: 6 Y3: 6	COWASH FTAT Report	Review	Annually	Annually	COWASH FTAT		+ Regional, zonal and woreda budget allocations do not affect the annual plan approvals + Regional WASH Steering Committee members available for making timely decisions									
Output 5.5 Funds transferred																				
<p>IR 5.5.1: No. of fund transfer requests of project regions facilitated by FTAT</p> <p>Disaggregated by regions</p> <p>Note: Only GoF fund transfers are facilitated by FTAT. Region requests for fund transfers 3 times per fiscal year.</p>	No.	IR	0	Y1: 15 Y2: 15 Y3: 15	COWASH FTAT Report	Review	Quarterly	Quarterly	COWASH FTAT		+ Regional audit reports, plans and performance reports submitted as per the agreement									

Indicator/Definition/Disaggregation	Unit	Type Goal(G), Objective (O), Outcome (R), Output(IR)	Baseline Value	Target	Data Collection			Reporting Frequency	Responsible Body	Remark	Assumptions	REGIONAL DISTRIBUTION OF TARGETS							
					Source	Method /MoV	Frequency					Amhara	Tigray	SNNP	Oromia	BSG	Remarks		
Output 5.6 Management Meetings facilitated																			
IR 5.6.1: No. of federal and regional steering committee meetings on COWASH Phase III facilitated <i>Disaggregated</i> by federal/regional	No.	IR	0	Y1: 12 Y2: 12 Y3: 12	COWASH FTAT Report	Review	Quarterly	Quarterly	COWASH CTA		+ No major delays of Steering Committee Meetings								

Note: Y1=8/2016 - 6/2017; Y2=7/2017 - 6/2018; Y3=7/2018 - 7/2019