



Ref No. ANRS BoFED *EB.01/627*  
Date *19/5/2015*

To: Embassy of Finland

Ato Binalf Andualem, ANRS Vice president & Head of BoE

Ato Ayenew Belay, Head of BoFED

Ato Mesfin G/Medhin D/Head of BoFED

Ato Zemene Tsehay, Head of WRDB

Ato Ayalegne Mulualem, Head BOH

Ato Dagnenet Fenta, D/Head of WRDB

Mr Arto Suominen, CTA, COWASH

Ato Abrham Kebede COWASH RSU TL

Subject: - Submission of 2007 EFY third quarter report

Dear Sir,

Enclosed here with please find the Amhara Region Community Led Accelerated WASH (COWASH) project's 2007 EFY third quarter physical progress and Regional Support Unit (RSU) technical assistance report.

With Best Regards

*Ayenew Belay*  
Bureau Head



**AMHARA NATIONAL REGIONAL STATE COMMUNITY-LED  
ACCELERATED WASH (COWASH) PROJECT**

**2007 FFY third quarter physical progress and Regional  
Support Unit Technical Assistance Report**

**Bahir Dar  
May, 2015**



<u>CONTENTS</u>	<u>PAGE</u>
1. INTRODUCTION-----	1
2. CAPACITY BUILDING-----	1
2.1 PHYSICAL CAPACITY BUILDING-----	1
2.2 HUMAN CAPACITY BUILDING-----	2
3. WASH FACILITIES CONSTRUCTION-----	2
4. FREQUENCY OF MEETINGS OF RWSC ZWT AND WWT ON COWASH ISSUES-----	3
5. FINANCIAL UTILIZATION-----	5
6. MAJOR CHALLENGES FACED AND MEASURES TAKEN-----	8
7. AMHARA COWASH RSU TECHNICAL ASSISTANCES AND OTHER GENERAL ACTIVITIES-----	8

### Annexes

Annex 1: Summary of major materials planned and procured-----	10
Annex 2.1: Training Registry format-----	11
Annex 2.2: Workshops and meetings registry format-----	12
Annex 3-1: Summary of water supply schemes constructed in the reporting period-----	13
Annex 3-2: Summary of water supply schemes Rehabilitated in the Reporting period-----	14
Annex 3-3: Summary of water supply schemes planned, application submitted & approved in the reporting period-----	15
Annex 3-4: Summary of water supply schemes constructed until end of reporting period, New & Rollover (2004, 2005 ,2006 EFY& 2007 EFY) -----	16
Annex 3-5: Summary of water supply schemes rehabilitated until end of reporting period (2004, 2005, 2006 & 2007 EFY) -----	18
Annex 3-6: Site selection, study and design and drilling for construction of RPS in the reporting period---	19
Annex 4-1: Institutional latrine construction in the reporting period-----	20
Annex 4-2: Institutional latrine planned, application submitted & approved in the reporting period-----	20
Annex 4-3: Summary of Institutional latrine constructed until end of reporting period, New & Rollover (2004, 2005, 2006 & 2007EFY) -----	21
Annex 5-1: Total COWASH Funds utilization performance-----	22
Annex 5-2: Total COWASH Funds utilized to date in Amhara Region, by Fund Source-----	23



## 1. Introduction

The Community Led Accelerated WASH (COWASH) is a Water supply, sanitation and hygiene project which is a social development sector. It is a project by the joint effort of the Governments' of Ethiopia and Finland. The overall objective of the project is to achieve universal access to WaSH in the rural areas of Ethiopia. The project purpose is to support the acceleration of UAP rural water and sanitation targets attainment through the establishment of an enabling environment and the implementation of CMP interventions in selected rural areas of Ethiopia.

This report shows the 2007 EFY third quarter achievements and the major assistances and supports provided by the Regional Support Unit (RSU). In the quarter besides major preparation activities to the implementation, significant numbers of planned activities performed. The details of plan-achievements are shown in the next sections of the report.

## 2. Capacity Building

### 2.1 Physical Capacity Building

The major physical capacity building activities of the fiscal year are procurements of 31 vehicles (26 for woredas, 3 for Zones, and 2 for Region level), procurements of 22 motor bikes for woreda level and other office and field work equipment for woreda level such as computers, printers, artisan tools, concrete ring molds, spring construction tools, water quality test kits, and water quality test reagents. Annex-1 shows the summary of planned and achieved procurements.



## 2.2 Human Capacity Building

The major human capacity building activities of the fiscal year are training of trainers and trainings such as CMP management, promotion, application preparation, appraisal, WASHCO , Artisan, Financial management, CLTSH, GLOWAS/ Water Safety planning, Operation and Maintenance, and Gender awareness and mainstreaming.

Annex 2-1 shows the summary of planned trainings and achievement.

## 3. WaSH Facilities Construction

The total number of planned water points for 2007 EFY are 1590 from which 1522 are new and 68 are rollovers from 2006 EFY. During the third quarter of the fiscal year the planned new water points were passing through CMP project cycle management of receipt of application, desk appraisal, field appraisal, WWT approval, and construction. In the quarter 974 water points completed from 2007 EFY newly planned and from 2006 EFY rollovers. The total completed both from new and rollovers in the fiscal year up to end of the quarter are 998 water points. This brings the cumulative number of constructed water points since the start of COWASH until end of third quarter to be 5148.

Annex 3-1, 3-2, & 4-1, 4-3 shows the plan achievement of water points' construction, rehabilitation, and Institutional latrine. Annex 3-3 & 4-2 shows the number of new water points and new institutional latrines planned, application received appraised, approved by WWT, and number of water points under construction.

Regarding the Health and School institutional latrines, the number of planned institutional latrines for 2007 EFY are 46 (23 school and 23 health). From these 24 are



new and 22 are rollovers. Including 1 institutional latrine was completed during quarter two, 7 institutional latrines were completed up to the end of this quarter. This brings the cumulative number of Health and School institutional latrines since the start of COWASH to be 79. Annex 3-4, 3-5, and 4-3 shows the cumulative water point constructions, rehabilitation, and institutional latrine constructions. Annex 3-6 shows site selection, study and design and drilling for construction of Rural Pipe System (RPS).

**4. Frequency of meetings of RWSC, ZWT and WWT on COWASH issues**

**4.1 WWT Meetings on COWASH**

No.	Name of project Woreda	No. of times the WWT met and discuss on COWASH issues in the Nine months	How many of the WWT meetings held on COWASH issues in the nine months have signed minutes of meetings?
1	ANKESHA	8	8
2	GUANGUA	6	4
3	G.SHEKUDAD	8	8
4	ZIGEM	7	5
5	BAHIRDAR ZURIA	5	2
6	DEGA DAMOT	7	2
7	GONJI KOLELA	8	3
8	QUARIT	6	2
9	YILAMANA DENSA	4	2
10	BIBUGN	5	2
11	ENEBSIE	6	2
12	DEJEN	7	4
13	ENARJ ENAWUGA	4	2
14	HUULET EJU	19	19
15	SINAN	6	5
16	DERA	5	2
17	EAST ESTIE	4	2
18	FARTA	4	1
19	FOGERA	5	2
20	ANDABET/W.ESTIE	4	2



21	ALEFA	6	5
22	CHILGA	4	4
23	DEBARK	3	3
24	DEMBIA	3	3
25	TAQUSA	4	3
26	TEGEDE	6	6
27	DAWINT	6	3
28	MEKET	5	2
29	GUBALAFTO	4	3
30	WADILA	6	3
31	SAHILA SEYEMT	1	1
32	ABERGELE	2	2
33	ARTUMA FURSI	4	4
34	DEWEY HAREWA	4	4
35	DESSIE ZURIA	5	5
36	BORENA	4	4
37	KALU	4	4
38	TENTA	5	5
39	BASONA WORANA	5	5
40	ANTSOKIA GEMZA	5	5

#### 4.2 ZWT Meetings on COWASH

No.	Name of Project Zone	No. of times the ZWT met & discussed on COWASH issues in the in the Nine months	How many of the ZWT meetings held on COWASH issues in the nine months have signed Minutes of Meetings?
1	AWI	4	4
2	W/Gojjam		
3	E/Gojjam	2	
4	S/Gondar	2	1
5	N/Gondar	2	2
6	N/Wollo	2	
7	Wag Himra	1	1
8	Oromya	2	2
9	S/Wollo	3	3
10	N/Showa	2	2



**4.3 Regional WaSH Steering Committee (RWSC) Meetings on COWASH**

No.	Name of Region	No. of times the RWC met & discussed on COWASH issues in the Nine months	How many of the RWSC meetings held on COWASH issues in the nine months have signed Minutes of Meetings?
1	Amhara	1	1

**5. Financial utilization by budget source to date**

In the 2007 EFY annual planning the Amhara COWASH has 4 budget categories, which are:

- Investment budget for the construction of new community and institutional (school & health) water points, institutional (school & health) latrines, and rehabilitation of water points from Regional Government (GoE) Financing. And some Investment budget from GoF financing for rollover institutional latrines from last fiscal year.
- Human capacity building budget from GoF financing.
- Physical capacity building budget from GoF financing.
- Operational budget from GoE financing. But the Regional Support Unit (RSU) Technical Assistance Team’s Operational budget, assistance accountant at BoFED and auditing expense of GoF budgets are from GoF financing.

Table A, B & C below shows the budget as per the approved core plan, the actual budget based on the planning workshop with partners, and to date budget received, transferred and utilized by each WASH sectors respectively. The GOE budget difference (Birr 19, 745, 721.00 between Table A and Table B) between core planning and actual planning calculation is due to an additional investment budget





Birr 20 million allocated from WRDB to accelerate woredas rural water supply coverage. On top of this WRDB added Birr 15 million investment budget which was not part of the approved plan and this brings the total additional budget to be Birr 35 million. Therefore the need of corresponding human capacity building budget from GoF budget source increased by allocating the contingency reserved in the approved core plan and savings from planned capacity building activities.

Table A: 2007 EFY budget as per the core plan figures by budget category.

Budget Category	Budget Source (Birr)		Total by budget category
	GoF	GoE	
Investment	1,400,000	74,936,181	76,336,181
Physical Capacity Building	63,553,822		63,553,822
Human Capacity Building	21,944,952		21,944,952
Operational costs	4,434,553	6,203,360	10,637,913
Contingency (5%)	4,566,673		4,566,673
<b>Total by budget source</b>	<b>95,900,000</b>	<b>81,139,541</b>	<b>177,039,541</b>

Table B: 2007 EFY actual budget by budget category based on the planning workshop with partner WASH sectors.

Budget Category	Budget Source (Birr)		Total by budget category
	GoF	GoE	
Investment	648,223	93,336,812	93,985,035
Physical Capacity Building	63,635,920		63,635,920
Human Capacity Building	23,847,708		23,847,708
Operational costs	2,728,800	7,548,450	10,277,250
BoFED treasury and contingency	565,389		565,389
RSU cost	4,473,960		4,473,960
<b>Total by budget source</b>	<b>95,900,000</b>	<b>100,885,262</b>	<b>196,785,262</b>



Table C- Budget received, transferred, and utilized.

Budget Source	Received from source to date	Transferred to partners to date	Used by partners to date	Balance from received to date	Usage from	
					Received (%)	Transferred (%)
GoF- 2007, 2006, 2005, 2004 EFY & RWSEP saving	209,461,912.25	193,388,638.34	148,721,913.21	60,739,999.04	71	77
GoE-WRDB -2007, 2006,2005, 2004 EFY & balance from 2003 EFY -ACSI	208,045,863.51	208,045,863.51	128,568,428.85	79,477,434.66	62	62
GoE-BoE- 2007, 2006,2005 EFY	9,065,921.00	9,065,921.00	3,575,076.71	5,490,844.29	39	39
GOE-BoH -2007, 2006,2005 EFY	4,490,237.10	4,490,237.10	1,514,791.37	2,975,445.73	34	34
GoE-BoFED-2007, 2006	1,755,050.00	1,755,050.00	381,223.91	1,373,826.09	22	22
<b>Total</b>	<b>432,818,983.86</b>	<b>416,745,709.95</b>	<b>282,761,434.05</b>	<b>150,057,549.81</b>	<b>65</b>	<b>68</b>

The above table- C shows insignificant utilization of the cumulative received and transferred budget to partners. This is due to:

- Though it is on progress, the not yet achieving of the procurement of vehicles from GoF budget source to new zones and woredas which has a big share of the annual budget.
- Though during last fiscal year and this year the trend of total planned water points' construction achievement even more than the planned target by maximizing community contribution, some Woredas in Waghimra Zone and Oromya Zones have no satisfactory progress. In addition shallow well drilling can't be accelerated from the driller side due to ample number of drilling contract, and WASHCO financial settlements are being delayed for the drilled wells.



- Generally in the previous fiscal years and this year, Health and School Institutional latrine constructions plan- achievement not satisfactory even in some CMP experienced Woreds. This is majorly related with not satisfactory coordination among WASH sectors of Woreda office of Water, Education, and Health.

The total COWASH- Amhara funds utilization by fund source of Government of Finland (GoF), and Government of Ethiopia (GoE) is shown by annex 5.2.

**6. Major Challenges faced and measures taken**

S/N	Major challenges faced	Measures taken
	No Major challenges faced during the third quarter of 2007 EFY	

**7. AMHARA COWASH RSU technical assistances and other general activities**

The major activities achieved by RSU in the quarter were:

- Field trips were made to follow up and support the implementation of the fiscal year planned activities, and to assist zonal staffs while they give training to their woredas. And close follow ups and updating of the progresses were conducted so that to avail adequate data to WRDB for the requirements of additional investment budget release based on Woreda’s performance.
- The 2007 EFY third and fourth quarter fund request were submitted to the Embassy of Finland.
- Facilitation was made for the distribution of 20 water quality test kits (for 2 of zones and 18 of woredas) based on criteria set by WRDB.



- Facilitations were made to the successful Minister's visit from Finland on January 9, 2015, and Finish Journalists visit on March 25 2015.
- Facilitation, follow ups, and supports were provided for the soonest transfer of Investment and Operational budget from WRDB, BOH and BoE to the partners.
- Facilitations and follow ups were made for the transfer of 100% motor bike procurement and for 30% advance for vehicles procurement from WRDB to the regional procurement and property disposal service using the GoF budget source.
- Meetings at RSU, WRDB, and RWSC levels were attended to evaluate the progresses of the 2007 EFY planned activities, and to discuss on challenges.
- Arrangements and preparation activities were done for Data management and GIS training by communicating with Federal COWASH. The trainings have been arranged to be held from end of February to the beginning of April by using 6 venues. The trainings were provided for 91 trainees (78 males and 13 females).



COMMUNITY LED ACCELERATED WASH PROJECT IN AMHARA REGION (COWASH )

Annex 1: Summary of materials planned and procured

Region: Amhara

Fiscal Year(EFY): 2007

Quarter: 3

S/N	Material or Equipment	Unit	Quantity Planned			Quantity Procured		Total Cost	Beneficiary Offices(S)	Remark
			This Quarter	Cumulative	Annual	This Quarter	Cumulative			
1	Desktop Computer	No.	0	1	1	0	0	F Offices		
2	Laptop Computer	No.	0	40	40	27	29	WVO		
3	Printer	No.	0	1	1	0	0	F Offices		
4	Photocopy Machine	No.	0	0	0	0	0			
5	LCD Projector	No.	0	0	0	0	0			
6	Scanner	No.	0	0	0	0	0			
7	Digital Camera	No.	0	0	0	0	0			
8	File cabinet	No.	0	5	5	5	5	WVO		
9	Motorbike	No.	0	22	22	22	22	WVO&HO		
10	Large diameter mold	No.	0	4	4	0	0	WVO		
11	Small diameter mold	No.	0	17	17	0	0	WVO		
12	Chain block	No.	0	0	0	0	0	WVO		
13	Artisan tools	Set	0	430	430	102	102	WVO		
14	Vehicle	No.	0	31	31	0	0	WVO&ZWD&RSU		
15	Chlorine	Drum	80	80	80	9	9	WVO		
16	Spring construction tools	Set	0	3	3	1	1	WVO		
17	Water quality test kit	No.	0	20	20	0	20	WVO		
18	Water quality test reagent	No.	0	10	10	0	0	ZWD		



COMMUNITY LED ACCELERATED WASH PROJECT IN AMHARA REGION (COWASH )

Annex 2.1 Summary of trainings conducted in the reporting period  
 Region: Amhara Fiscal Year(EFY): 2007 Quarter: 3

S/N	Type of Training	Trainer	Planned No. of Trainees	Number Trained												No. of Days Trained
				This Quarter	This Quarter			Cumulative			This Quarter	Cumulative				
					M	F	T	M	F	T		M	F	T		
1	WWT CMP Management Training	Zones	320	219	46	265	219	46	265							2
2	GMP Promotion, Application, Appraisal & M&E Training	Zones	160	139	39	178	139	39	178							2
3	WASHCO CMP Management Tot Training	Zones	160	129	37	166	129	37	166							2
4	WWT CMP Management Refreshment Training	Zones														
5	CMP Promotion, Application, Appraisal & M&E Refreshment Training (refreshment)	Zones														
6	WASHCO Refreshment Tot in CMP Management	Zones														
7	Financial Training for Finance Personnel	BOFED	108	57	39	96	57	39	96							2
8	Refreshment Tot in O&MM of Water Schemes	Zones	80	19	1	20	19	1	20							2
9	Pump attendants & care takers Training	Woredas														4
10	CLTSH Tot Training	Zones		30	3	33	43	11	54							4
11	CLTSH Training for Kebele Level Experts	Woredas	2000	957	840	1797	957	840	1797							4
12	CLTSH Training for Woreda experts	Woredas														
13	KWT CMP Promotion & Appraisal Training	Woredas	1400	1695	398	2093	2637	616	3253							2
14	WASHCO CMP Management Training	Woredas	8235	4107	2619	6726	5921	4207	10128							3
15	WASHCO CMP Management Refreshment Training	Woredas														
16	Artisans Training	Woredas	422	312	203	515	312	203	515							45
17	Artisans Refreshment Training	Woredas														
18	WASHCO Training in Scheme Management	Woredas	8335	98	147	245	98	147	245							4
19	Kebele Level Triggering Training	Woredas														4
20	Institutional WASHCO training for latrine building	Woredas	120	32	9	41	32	9	41							3
21	GLOWS/WSP Tot Training	RSU														
22	KWT Gender Awareness & Mainstreaming Training	Woredas	2000	898	1404	2302	898	1404	2302							2
23	WASHCOs GLOWS/WSP Training	Woredas	50													2
24	Water quality test training	WRDB&RSU	2000	957	840	1797	957	840	1797							5



Annex 2.2 Workshops and Meetings registry format

Region: Amhara Fiscal Year(EFY): 2007 Quarter: 3

S/N	Type of Workshop/Meeting	Organizer	No. of Participants Planned /No of meeting or workshop			Number Attended/ No. of meeting or workshop						No. of Workshop Days	Total Cost of Workshop/Meeting (in Birr)
			This Quarter	Cumulative	Annual	This Quarter			Cumulative				
						M	F	T	M	F	T		
1	Annual Review and Planning Workshop	WRDB&RSU		410	410				321	38	359	2	
2	Awareness Raising Workshop to Private Sector on the Availability of Market Opportunities	ZWD		120	120	20	0	20	20	0	20	1	
3	COWASH Zonal Quarterly Review Meeting with Woredas (No. of review meetings)	ZWD		10	20			4			4	2	
4	Whole System in the Room (WSR) Workshop	WCH	200	200	200			98			98	1	



COMUNITY LED ACCELERATED WASH PROJECT IN AMHARA REGION (COWASH )

Annex 3-1: Summary of Water Supply Schemes Constructed in the Reporting Period (New & Rollover)  
 Region: Amhara Woreda: 40 COWASH CMP woredas Fiscal Year(EFY): 2007 Quarter: 3

Type of Water Point(WP)	No. of WPs Planned to be Constructed		No. of WPs Construction Completed		Actual No of People Using the Completed WPs	No. of People Having Access to the COMPLETED WPs with in 1.5km radius of the WPs
	This Quarter	Annual	This Quarter	Cumulative		
<b>A. Community Water Points</b>						
HDW with RP	467	896	602	617	108,011	108,011
SPD	109	411	342	346	60,361	60,361
SW	16	48	11	16	7,524	7,524
DW						
RWH						
RPS from SPD		2				
Subtotal	592	1357	955	979	175,896	175,896
<b>B. Institutional Water Points</b>						
<b>B.1 School Water Points</b>						
HDW with RP						
HDW		152	16	16	10,346	10,346
SPD		1	2	2	882	882
SW						
DW						
RWH						
RPS from SPD						
Subtotal		153	18	18	11,228	11,228
<b>B.2 Health Institutions Water Points</b>						
HDW with RP						
HDW		80	1	1	21	21
SPD						
SW						
DW						
RWH						
RPS from SPD						
Subtotal		80	1	1	21	21
<b>Total</b>	592	1,590	974	998	187,145	187,145

RP- Rope Pump HDW – Hand Dug Well; SPD – On Spot Spring; SW- Shallow Well; GFS –Gravity Feeding System





COMMUNITY LED ACCELERATED WASH PROJECT IN AMHARA REGION (COWASH )

Annex 3-2: Water Supply Schemes Rehabilitated in the Reporting Period  
 Region: Amhara Woreda: 40 COWASH CMP woredas Fiscal Year(EFY): 2007 Quarter: 3

Type of Water Point(WP)	No. of WPs Planned to be Rehabilitated Constructed		No. of WPs Construction Rehabilitated		Actual No of People Using the Rehabilitated WPs	No. of People Having Access to the Rehabilitated WPs with in 1.5km radius of the WPs
	This Quarter	Annual	This Quarter	Cumulative		
<b>A. Community Water Points</b>						
HDW with RP						
HDW	67	67				
SPD	38	38				
SW						
DW						
RWH						
RPS from SPD						
<b>Subtotal</b>	<b>105</b>	<b>105</b>				
<b>B. Institutional Water Points</b>						
<b>B.1 School Water Points</b>						
HDW with RP						
HDW	23	23				
SPD						
SW						
DW						
RWH						
RPS from SPD						
<b>Subtotal</b>	<b>23</b>	<b>23</b>				
<b>B.2 Health Institutions Water Points</b>						
HDW with RP						
HDW						
SPD						
SW						
DW						
RWH						
RPS from SPD						
<b>Subtotal</b>	<b>128</b>	<b>128</b>				
<b>Total</b>	<b>128</b>	<b>128</b>				

RP- Rope Pump HDW – Hand Dug Well; SPD – On Spot Sprink; SW- Shallow Well; GFS –Gravity Feeding System



COMMUNITY LED ACCELERATED WASH PROJECT IN AMHARA REGION (COWASH )

Annex3-3: Summary of Water Supply Schemes planned, Applications submitted & Approved in the Reporting Period- 2007 ERY (New & Rollover)

Region: Amhara Woreda: 40 COWASH CMP woredas Fiscal Year(EFY): 2007 Quarter: 3

Type of Water Point(WP)	No. of Planned WPs	No. of WPs Applications made	No. of WPs Applications Desk Appraised	No. of WPs Application Field Appraised	No. of WPs Applications Approved by WWT	No. of WPs Started Construction	No. of WPs under construction		Total	No. of WPs Abandoned (could not be constructed)
							<50%	>50%		
<b>A. Community Water Points</b>										
HDW with RP										
HDW	896	1904	1805	1656	1608	76	274	641	915	
SPD	411	690	690	633	618	52	66	154	220	
SW	48	48	48	48	48	23	3	6	9	
DW										
RWH										
RPS from SPD	2	22	14	2	2	1		1	1	
Subtotal	1357	2664	2557	2339	2276	152	343	802	1145	
<b>B. Institutional Water Points</b>										
<b>B.1 School Water Points</b>										
HDW with RP										
HDW	152	136	136	126	120	16	26	62	88	
SPD	1	11	11	11	8		2	4	6	
SW										
DW										
RWH										
RPS from SPD										
Subtotal	153	147	147	137	128	16	28	66	94	
<b>B.2 Health Institutions Water Points</b>										
HDW with RP										
HDW	80	47	47	45	40	13	8	18	26	
SPD		3	3	3	1			1	1	
SW										
DW										
RWH										
RPS from SPD										
Subtotal	80	50	50	48	41	13	8	19	27	
Total	1590	2861	2754	2524	2445	181	379	887	1266	



COMMUNITY LED ACCELERATED WASH PROJECT IN AMHARA REGION (COWASH)



Annex 3-4: Summary of Water Supply Schemes Constructed until end of the Reporting Period - New and Roll over (2004EFY + 2005 EFY +2006EFY+ reporting period)  
 Region: Amhara Woreda: 40 woredas Fiscal Year(EFY): 2007 Quarter: 3

Year of Construction	No. of Water Points Constructed										No. of people using the water points										No. of People Having Access to the COMPLETED WPs with in 1.5km radius of the WPs									
	HD-wit h RP	HD	SPD	SW	D W	RW H	RP S fro m SP D	Total	HD with RP	HDW	SPD	SW	D W	RW H	RP S fro m SP D	Total	HD with RP	HDW	SP	SW	D W	R W from H SPD	Total							
A. 2004 EFY																														
A.1 Comm WPs		771	212	0	0	0		983	208170	74200					282370		200798	71572					272370							
A.2 School WPs		47	1	0	0	0		48	12690	350					13040		12241	338					12578							
A.3 Health Faci WPs		8	0	0	0	0		8	2160	0					2160		2084						2084							
Subtotal	0	826	213	0	0	0		1039	223020	74550					297570	0	215122	71910	0	0	0	0	287032							
B. 2005 EFY																														
B.1 Community WPs	15	1259	291	0	0	0		1565	339930	101850					442905	1125	339930	101850					442905							
B.2 School WPs	0	81	5	0	0	0		86	21870	1750					23620		21870	1750					23620							
B.3 Health Fac. WPs	0	18	1	0	0	0		19	4860	350					5210		4860	350					5210							
Subtotal	15	1358	297	0	0	0		1670	366660	103950					471735	1125	366660	103950	0	0	0	0	471735							
C. 2006 EFY																														
C.1 Comm WPs		990	361	13	0	0		1364	191335	75106	6862				273303		191335	75106	6862				273303							
C.2 School WPs		53	4	0	0	0		57	28525	1537					30062		28525	1537					30062							
C.3 Health Fac. WPs		18	2	0	0	0		20	664	40					704		664	40					704							
Subtotal	0	1061	367	13	0	0		1441	220524	76683	6862				304069	0	220524	76683	6862	0	0	0	304069							



COMMUNITY LED ACCELERATED WASH PROJECT IN AMHARA REGION (COWASH)

Annex 3-5: Summary of Water Supply Schemes Rehabilitated by COPWASH until end of the Reporting Period - (2004EFY + 2005+2006EFY+2007 EFY Reporting period)

Region: Amhara 40 woredas Fiscal Year(EFY): 2007 Quarter: 3

Year of construction	No. of Water Points Rehabilitated										No. of people using the Rehabilitated water points										No. of People Having Access to the Rehabilitated WPs with in 1.5km radius of the WPs									
	HD W with RP	HD W	SP D	SW W	D W	RW H	RPS from SPD	Total	HDW with RP	HD W	SPD	SW W	D W	RW H	RPS from SPD	Total	HDW with RP	HD W	SPD	SW W	DW	RW H	RPS from SPD	Total						
A. 2004 EFY		70	23					93																						
A.1 Community WPs																														
A.2 School WPs																														
A.3 Health Facil. WPs		70	23					93																						
Subtotal																														
B. 2005 EFY		90	36					126																						
B.1 Community WPs		4						4																						
B.2 School WPs																														
B.3 Health Facil. WPs		94	36					130																						
Subtotal																														
C. 2006 EFY		46	19					65																						
C.1 Community WPs																														
C.2 School WPs																														
C.3 Health Facil. WPs		46	19					65																						
Subtotal																														
D. 2007 EFY Reporting period																														
D.1 Community WPs																														
D.2 School WPs																														
D.3 Health Facil. WPs																														
Subtotal																														
E. Total 2004+2005+2006+Reporting period)		206	78					284																						
E.1 Community WPs		4						4																						
E.2 School WPs																														
E.3 Health Facil. WPs		210	78					288																						
Subtotal		210	78					288																						
Total		210	78					288																						

RP - Rope Pump HDW - Hand Dug Well SPD - On Spot Spring SW - Shallow Well GFS - Gravity Feeding System



COMUNITY LED ACCELERATED WASH PROJECT IN AMHARA REGION (COWASH )

Annex 3-6: Site Selection, Study & Design & Drilling for Construction of RPS in the Reporting Period  
 Region: Amhara Fiscal Year(EFY): 2002 Quarter: 3

Type of Activity	Unit	Plan			Achievement				Actual Number of Beneficiary Population of the Completed Technologies	Number of People having access to the Completed Technologies within 1.5km radius			
		This Quarter	Cumulative	Annual	Not Started	Accomplished (<50%)	Accomplished (>=50%)	Completed			Not Started	Accomplished (<50%)	Accomplished (>=50%)
Site Selection for Drilling Deep Well for RPS	No	0	0	0	0	0	0	0	0	0	0		
Drilling of Deep Wells for RPS	No	0	0	0	0	0	0	0	0	0	0		
Study & Design of Deep Wells for RPS	No	0	0	0	0	0	0	0	0	0	0		
Study & Design of Springs for RPS	No	0	2	2	0	0	0	2	0	0	0	2	
Construction of Deep Wells for RPS	No	0	0	0	0	0	0	0	0	0	0	0	
Construction of Springs for RPS	No	0	2	2	0	2	0	0	0	0	0	0	



COMMUNITY LED ACCELERATED WASH PROJECT IN AMHARA REGION (COWASH )

Annex 4-1: Institutional latrine constructed in the Reporting period -2007 EFY New & Rollover Institutional Latrines  
 Region: Amhara Woreda: 40 COWASH CMP woredas Fiscal Year(EFY): 2007 Quarter: 3

Institutions	No. of Latrines planned to be constructed		No. of Latrines construction Completed			Estimated No. of people Benefiting from the completed latrines		
	This Quarter	Annual	This Quarter	Cumulative	Male	Female	Total	
A. School		23	2	3	1634	1655	3289	
B. Health Institutions		23	4	4	136	108	244	
<b>Total (A+B)</b>		46	6	7	1770	1763	3533	

Annex 4-2: Institutional latrines planned, Applications submitted & Approved in the Reporting Period- 2007 EFY EFY (New & Rollovers) Institutional Latrines  
 Region: Amhara Woreda: 40 COWASH CMP woredas Fiscal Year(EFY): 2007 Quarter: 3

Institution	No. of Planned Latrines	No. of Latrines Applications made	No. of Latrines Applications Desk Appraised	No. of Latrines Application Field Appraised	No. of Latrines Applications Approved by WWT	No. of Latrines under Construction		
						<50%	>50%	Total
A. School	23	23	23	23	23	14	6	20
B. Health Institutions	23	23	23	23	23	14	5	19
<b>Total (A+B)</b>	46	46	46	46	46	28	11	39



COMMUNITY LED ACCELERATED WASH PROJECT IN AMHARA REGION (COWASH)

Annex 4-3: Summary of Institutional Latrines Constructed by COWASH until end of the Reporting Period (2004+ 2005+2006 +2007 EFYEFY reporting period )

Region: Amhara Woreda: 49 COWASH CMP woredas Fiscal Year(EFY): 2007 Quarter: 3

Year of Construction/Institution	No. of Latrines Constructed	No. of People Benefiting from the Completed Latrines		Total	Remark
		Male	Female		
A. 2004 EFY					
A.1 School Latrines	3	1,550	1,448	2,998	
A.2 Health Facilities Latrines	0				
Subtotal	3	1,550	1,448	2,998	
B. 2005EFY					
B.1 School Latrines	12	8,224	8,355	16,579	
B.2 Health Facilities Latrines	6	62	63	125	
Subtotal	18	8,286	8,418	16,704	
C. 2006EFY					
C.1 School Latrines	30	15,308	14,314	29,622	
C.2 Health Facilities Latrines	21	166	143	309	
Subtotal	51	15,474	14,457	29,931	
D. 2007 EFY Reporting period					
C.1 School Latrines	3	1634	1655	3289	
C.2 Health Facilities Latrines	4	136	108	244	
Subtotal	7	1770	1763	3533	
E. 2004EFY+2005EFY+2006EFY+2007 Reporting period					
E.1 School Latrines	48	26716	25772	52488	
D.2 Health Facilities Latrines	31	364	314	678	
Total	79	27080	26086	53166	





COMMUNITY LED ACCELERATED WASH PROJECT IN AMHARA REGION (COWASH )

Annex 5.1: COWASH Funds utilization performance  
 Region: Amhara Fiscal Year(EFY): 2007 Quarter: 3

BUDGET CATEGORY	Planned(Annual)			Cumulative Planned			Cumulative Utilized		
	Gof	GoE	Total	Gof	GoE	Gof+GoE	Gof	GoE	Gof+GoE
INVESTMENT COST	648,223	93,396,812	93,985,035	648,223	93,136,812	92,785,035	0.00	30,430,129.80	30,430,129.80
PHYSICAL CAPACITY BUILDING COST	63,635,920		63,635,920	63,635,920	0	63,635,920	8,139,436.40	0.00	8,139,436.40
HUMAN CAPACITY BUILDING COST	23,847,708		23,847,708	23,390,220	0	23,390,220	7,374,466.87	0.00	7,374,466.87
OPERATIONAL COST	7,202,760	7,548,450	14,751,210	5,930,328	7,548,450	13,478,778	2,521,824.24	718,329.62	3,240,153.86
BoFED Treasury& contingency	565,389.00		565,389	282,694.50	0.00	282,695	2,282.46	0.00	2,282.46
TOTAL	95,900,000.00	100,885,262.00	196,785,262.00	93,887,385.80	99,685,262.00	193,572,647.80	18,038,009.97	31,148,459.42	49,186,469.39
Total in Euro (1 Euro = 24 Birr)	3,995,833.33	4,203,552.58	8,199,385.92	3,911,974.41	4,153,552.58	8,065,526.99	751,583.75	1,297,852.48	2,049,436.22

BUDGET CATEGORY	Planned for this Quarter		Utilized this Quarter		Planned for this Quarter		Utilized this Quarter		Planned for this Quarter		Utilized this Quarter	
	Gof + GoE	Gof + GoE	Gof + GoE	Gof + GoE	Gof	GoE	Gof	GoE	Gof	GoE	Gof	GoE
INVESTMENT COST	33,853,398.00		30,430,129.80		0.00		33,853,398.00		33,853,398.00		30,430,129.80	
PHYSICAL CAPACITY BUILDING COST	59,276,800.00		5,452,816.10		59,276,800.00	5,452,816.10		5,193,598.18		0.00		
HUMAN CAPACITY BUILDING COST	12,222,768.00		5,193,598.18		12,222,768.00	5,193,598.18		856,557.61		0.00		
OPERATIONAL COST	5,007,932.10		1,574,887.23		1,471,332.10	856,557.61		3,536,700.00				718,329.62
BoFED Treasury& contingency	282,694.50		0.00		282,694.50			0.00				
TOTAL	110,643,592.60		42,651,431.31		73,253,494.60	11,502,971.89		37,390,098.00			31,148,459.42	
Total in Euro (1 Euro = 24 Birr)	4,610,149.69		1,777,142.97		3,052,228.94	479,290.50		1,557,920.75			1,297,852.48	



Annex 5.2 : Total COWASH Funds utilized to Date in Amhara Region, by Fund Source  
 Region: Amhara Fiscal Year(EFY): 2007 Quarter: 3

Budget Source	Received from source to date	Transferred to partners to date	Used by partners to date	Balance from received to date	Usage from	
					Received (%)	Transferred (%)
GOF	209,461,912.25	193,388,638.34	148,721,913.21	60,739,999.04	71	77
GOE	223,357,071.61	223,357,071.61	134,039,520.84	89,317,550.77	60	60
<b>Total</b>	<b>432,818,983.86</b>	<b>416,745,709.95</b>	<b>282,761,434.05</b>	<b>150,057,549.81</b>	<b>65</b>	<b>68</b>

**Exchange rate gain received and utilization to date:**

Total exchange rate gains received (in Birr) to date: Birr 20,558,150.19 (this is the same figure reported in the previous quarter report).

Total amount of exchange rate gain utilized (in Birr) to date: The region was using the exchange rate gain from the previous year by re-planning in the coming budget. This implies it is difficult to calculate the unused exchange rate gain.

